

GENERAL EXCISE AND USE TAX COLLECTIONS - MARCH 1999 (REVISED)

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS		CUMULATIVE TOTALS	
					MAR 1999	MAR 1998	1998-99	1997-98	1999	1998
Retailing	53,303,464	4,749,356	3,435,637	1,504,642	62,993,099	60,333,959	474,411,602	480,254,011	162,039,126	163,486,500
Services	17,912,287	1,378,348	1,762,243	499,925	21,552,803	20,149,653	166,820,242	161,686,311	56,902,822	55,663,135
Contracting	9,030,156	905,032	985,416	296,561	11,217,165	10,214,105	91,387,165	89,538,332	29,282,590	30,283,208
Theater, Amuse., Radio, etc.	803,653	52,135	23,997	8,713	888,498	993,502	6,812,964	6,906,715	2,014,738	2,280,704
Interest	780,680	32,557	155,718	12,709	981,664	706,107	6,954,471	6,314,444	2,480,384	2,327,296
Commissions	2,137,110	256,947	131,588	70,255	2,595,900	2,000,365	20,103,383	19,405,060	7,135,266	6,834,719
Hotel Rentals	7,611,569	1,292,588	426,927	119,934	9,451,018	8,811,742	62,912,404	65,856,419	22,451,899	23,393,855
All Other Rentals	11,407,978	872,319	575,170	299,741	13,155,208	13,538,465	113,108,555	116,181,533	39,184,879	41,319,319
Use (4%)	1,368,509	60,058	42,136	36,926	1,507,629	1,496,280	14,428,752	13,299,809	5,235,008	4,496,874
All Others (4%)	4,524,968	616,065	214,654	132,013	5,487,700	5,438,752	37,078,788	36,175,519	13,005,421	13,210,695
SUB-TOTAL	108,880,374	10,215,405	7,753,486	2,981,419	129,830,684	123,682,930	994,018,326	995,618,153	339,732,133	343,296,305
Insurance Solicitors	60,795	5,003	3,833	330	69,961	41,360	605,696	954,298	212,102	236,537
Sugar Processing	322	0	507	0	829	20,093	6,330	29,807	1,662	22,431
Pineapple Canning	811	1,834	39	0	2,684	1,062	21,525	15,349	7,539	5,388
Producing	164,893	14,160	40,950	5,481	225,484	240,289	1,742,185	1,972,523	644,998	717,732
Manufacturing	223,627	8,985	7,466	2,845	242,923	252,441	2,069,017	2,176,388	722,901	696,501
Wholesaling	3,042,940	135,326	152,671	50,674	3,381,611	3,626,740	29,524,230	31,611,628	10,067,541	10,833,896
Services (Intermediary)	111,372	4,535	3,986	136,330	1,972,266	1,950,790	14,942,490	15,411,047	4,929,459	5,127,338
Use (1/2%)	1,822,338	78,655	56,164	15,109	1,972,266	1,950,790	14,942,490	15,411,047	4,929,459	5,127,338
SUB-TOTAL	5,427,098	260,400	266,165	78,425	6,032,088	6,224,250	50,110,551	53,206,506	16,981,392	18,003,993
ALLOCATED COLLECTIONS	114,307,472	10,475,805	8,019,651	3,059,844	135,862,772	129,907,180	1,044,128,877	1,048,824,659	356,713,525	361,300,298
UNALLOCATED NET COLLECTIONS	4,504,313	503,275	414,182	180,196	5,601,966	4,737,758	37,843,701	27,571,823	12,578,070	13,717,321
GRAND TOTAL	118,811,785	10,979,080	8,433,833	3,240,040	141,464,738	134,644,938	1,081,972,578	1,076,396,482	369,291,595	375,017,619

GENERAL EXCISE AND USE TAX BASE - MARCH 1999 (REVISED)

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS		CUMULATIVE TOTALS	
					MAR 1999	MAR 1998	1998-99	1997-98	1999	1998
Retailing	1,332,586,600	118,733,900	85,890,925	37,616,050	1,574,827,475	1,508,348,975	11,860,290,050	12,006,350,275	4,050,978,150	4,087,162,500
Services	447,807,175	34,458,700	44,056,075	12,498,125	538,820,075	503,741,325	4,170,506,050	4,042,157,775	1,422,570,550	1,391,578,375
Contracting	225,753,900	22,625,800	24,635,400	7,414,025	280,429,125	255,352,625	2,284,679,125	2,238,458,300	732,064,750	757,080,200
Theater, Amuse., Radio, etc.	20,091,325	1,303,375	599,925	217,825	22,212,450	24,837,550	170,324,100	172,667,875	50,368,450	57,017,600
Interest	19,517,000	813,925	3,892,950	317,725	24,541,600	17,652,675	173,861,775	157,861,100	62,009,600	58,182,400
Commissions	53,427,750	6,423,675	3,289,700	1,756,375	64,897,500	50,009,125	502,584,575	485,126,500	178,381,650	170,867,975
Hotel Rentals	190,289,225	32,314,700	10,673,175	2,998,350	236,275,450	220,293,550	1,572,810,100	1,646,410,475	561,297,475	584,846,375
All Other Rentals	285,199,450	21,807,975	14,379,250	7,493,525	328,880,200	338,461,625	2,827,713,875	2,904,538,325	979,621,975	1,032,982,975
Use (4%)	34,212,725	1,501,450	1,053,400	923,150	37,690,725	37,407,000	360,718,800	332,495,225	130,875,200	112,421,850
All Others (4%)	113,124,200	15,401,625	5,366,350	3,300,325	137,192,500	135,968,800	926,969,700	904,387,975	325,135,525	330,267,375
SUB-TOTAL	2,722,009,350	255,385,125	193,837,150	74,535,475	3,245,767,100	3,092,073,250	24,850,458,150	24,890,453,825	8,493,303,325	8,582,407,625
Insurance Solicitors	40,530,000	3,335,333	2,555,333	220,000	46,640,667	27,573,333	403,797,333	636,198,667	141,401,333	157,691,333
Sugar Processing	64,400	0	101,400	0	165,800	4,018,600	1,266,000	5,961,400	332,400	4,486,200
Pineapple Canning	162,200	366,800	7,800	0	536,800	212,400	4,305,000	3,069,800	1,507,800	1,077,600
Producing	32,978,600	2,832,000	8,190,000	1,096,200	45,096,800	48,057,800	348,437,000	394,504,600	128,999,600	143,546,400
Manufacturing	44,725,400	1,797,000	1,493,200	569,000	48,584,600	50,488,200	413,803,400	435,277,600	144,580,200	139,300,200
Wholesaling	608,588,000	27,065,200	30,534,200	10,134,800	676,322,200	725,348,000	5,904,846,000	6,322,325,600	2,013,508,200	2,166,779,200
Services (Intermediary)	22,274,400	3,287,400	907,000	797,200	27,266,000	18,295,000	239,815,600	207,093,200	79,038,000	72,834,000
Use (1/2%)	364,467,600	15,731,000	11,232,800	3,021,800	394,453,200	390,158,000	2,988,498,000	3,082,209,400	985,891,800	1,025,467,600
SUB-TOTAL	1,113,790,600	54,414,733	55,021,733	15,839,000	1,239,066,067	1,264,151,333	10,304,768,333	11,086,640,267	3,495,259,333	3,711,182,533
GRAND TOTAL	3,835,799,950	309,799,858	248,858,883	90,374,475	4,484,833,167	4,356,224,583	35,155,226,483	35,977,094,092	11,988,562,658	12,293,590,158

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.