

GENERAL EXCISE AND USE TAX COLLECTIONS - APRIL 1999 (REVISED)

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 1999	APR 1998	1998-99	1997-98
Retailing	43,979,098	3,990,287	2,692,833	1,246,246	51,908,464	51,569,832	526,320,066	531,823,843
Services	16,078,029	1,212,541	1,170,881	324,066	18,785,517	17,280,878	185,605,759	178,967,189
Contracting	7,526,711	798,075	571,232	272,127	9,168,145	8,758,431	100,555,310	98,296,763
Theater, Amuse., Radio, etc.	582,974	54,040	12,875	7,308	657,197	840,568	7,470,161	7,747,283
Interest	606,393	45,323	40,886	7,002	699,604	655,005	7,654,075	6,969,449
Commissions	1,986,652	190,379	128,044	71,781	2,376,856	2,014,583	22,480,239	21,419,643
Hotel Rentals	5,710,812	1,190,974	388,606	127,432	7,417,824	7,935,959	70,330,228	73,792,378
All Other Rentals	11,541,499	804,985	527,653	254,502	13,128,639	11,902,685	126,237,194	128,084,218
Use (4%)	1,174,927	162,088	56,546	35,414	1,428,975	1,549,024	15,857,727	14,848,833
All Others (4%)	3,419,302	374,161	160,438	149,294	4,103,195	4,419,033	41,181,983	40,594,552
SUB-TOTAL	92,606,397	8,822,853	5,749,994	2,495,172	109,674,416	106,925,998	1,103,692,742	1,102,544,151
Insurance Solicitors	143,385	11,088	3,032	493	157,998	86,658	763,694	1,040,956
Sugar Processing	3	0	934	3	940	2,111	7,270	31,918
Pineapple Canning	855	1,809	0	0	2,664	2,717	24,189	18,066
Producing	255,216	21,099	29,250	4,108	309,673	197,526	2,051,858	2,170,049
Manufacturing	177,446	8,879	5,077	1,931	193,333	199,159	2,262,350	2,375,547
Wholesaling	2,840,962	138,097	138,229	43,300	3,160,588	3,348,457	32,684,818	34,960,085
Services (Intermediary)	232,466	12,887	3,224	2,056	250,633	158,839	1,449,711	1,194,305
Use (1/2%)	1,720,841	97,357	45,564	15,222	1,878,984	1,816,886	16,821,474	17,227,933
SUB-TOTAL	5,371,174	291,216	225,310	67,113	5,954,813	5,812,353	56,065,364	59,018,859
ALLOCATED COLLECTIONS	97,977,571	9,114,069	5,975,304	2,562,285	115,629,229	112,738,351	1,159,758,106	1,161,563,010
UNALLOCATED NET COLLECTIONS	4,187,499	942,913	397,865	(57,383)	5,470,894	4,061,179	43,314,595	31,633,002
GRAND TOTAL	102,165,070	10,056,982	6,373,169	2,504,902	121,100,123	116,799,530	1,203,072,701	1,193,196,012

GENERAL EXCISE AND USE TAX BASE - APRIL 1999 (REVISED)

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 1999	APR 1998	1998-99	1997-98
Retailing	1,099,477,450	99,757,175	67,320,825	31,156,150	1,297,711,600	1,289,245,800	13,158,001,650	13,295,596,075
Services	401,950,725	30,313,525	29,272,025	8,101,650	469,637,925	432,021,950	4,640,143,975	4,474,179,725
Contracting	188,167,775	19,951,875	14,280,800	6,803,175	229,203,625	218,960,775	2,513,882,750	2,457,419,075
Theater, Amuse., Radio, etc.	14,574,350	1,351,000	321,875	182,700	16,429,925	21,014,200	186,754,025	193,682,075
Interest	15,159,825	1,133,075	1,022,150	175,050	17,490,100	16,375,125	191,351,875	174,236,225
Commissions	49,666,300	4,759,475	3,201,100	1,794,525	59,421,400	50,364,575	562,005,975	535,491,075
Hotel Rentals	142,770,300	29,774,350	9,715,150	3,185,800	185,445,600	198,398,975	1,758,255,700	1,844,809,450
All Other Rentals	288,537,475	20,124,625	13,191,325	6,362,550	328,215,975	297,567,125	3,155,929,850	3,202,105,450
Use (4%)	29,373,175	4,052,200	1,413,650	885,350	35,724,375	38,725,600	396,443,175	371,220,825
All Others (4%)	85,482,550	9,354,025	4,010,950	3,732,350	102,579,875	110,475,825	1,029,549,575	1,014,863,800
SUB-TOTAL	2,315,159,925	220,571,325	143,749,850	62,379,300	2,741,860,400	2,673,149,950	27,592,318,550	27,563,603,775
Insurance Solicitors	95,590,000	7,392,000	2,021,333	328,667	105,332,000	57,772,000	509,129,333	693,970,667
Sugar Processing	600	0	186,800	600	188,000	422,200	1,454,000	6,383,600
Pineapple Canning	171,000	361,800	0	0	532,800	543,400	4,837,800	3,613,200
Producing	51,043,200	4,219,800	5,850,000	821,600	61,934,600	39,505,200	410,371,600	434,009,800
Manufacturing	35,489,200	1,775,800	1,015,400	386,200	38,666,600	39,831,800	452,470,000	475,109,400
Wholesaling	568,192,400	27,619,400	27,645,800	8,660,000	632,117,600	669,691,400	6,536,963,600	6,992,017,000
Services (Intermediary)	46,493,200	2,577,400	644,800	411,200	50,126,600	31,767,800	289,942,200	238,861,000
Use (1/2%)	344,168,200	19,471,400	9,112,800	3,044,400	375,796,800	363,377,200	3,364,294,800	3,445,586,600
SUB-TOTAL	1,141,147,800	63,417,600	46,476,933	13,652,667	1,264,695,000	1,202,911,000	11,569,463,333	12,289,551,267
GRAND TOTAL	3,456,307,725	283,988,925	190,226,783	76,031,967	4,006,555,400	3,876,060,950	39,161,781,883	39,853,155,042

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.