

GENERAL EXCISE AND USE TAX COLLECTIONS - MAY 1999

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAY 1999	MAY 1998	1998-99	1997-98
Retailing	33,769,563	3,578,114	3,048,057	1,326,954	41,722,688	41,574,048	568,042,754	573,397,891
Services	13,993,117	1,745,241	2,057,329	613,278	18,408,965	19,428,857	204,014,724	198,396,046
Contracting	6,788,259	750,054	978,320	314,336	8,830,969	9,103,819	109,386,279	107,400,582
Theater, Amuse., Radio, etc.	408,871	180,903	21,585	6,751	618,110	521,909	8,088,271	8,269,192
Interest	461,473	48,902	74,086	30,593	615,054	607,835	8,269,129	7,577,284
Commissions	1,582,569	370,139	250,652	103,529	2,306,889	2,355,434	24,787,128	23,775,077
Hotel Rentals	4,074,732	1,519,585	515,415	327,609	6,437,341	6,205,654	76,767,569	79,998,032
All Other Rentals	8,361,572	1,054,544	863,344	308,355	10,587,815	12,229,701	136,825,009	140,313,919
Use (4%)	713,576	114,857	62,730	49,333	940,496	1,519,025	16,798,223	16,367,858
All Others (4%)	2,389,671	350,605	309,967	136,112	3,186,355	3,591,140	44,368,338	44,185,692
SUB-TOTAL	72,543,403	9,712,944	8,181,485	3,216,850	93,654,682	97,137,422	1,197,347,424	1,199,681,573
Insurance Solicitors	38,759	3,249	3,839	1,939	47,786	79,694	811,480	1,120,650
Sugar Processing	0	87	479	0	566	16,893	7,836	48,811
Pineapple Canning	346	122	0	0	468	451	24,657	18,517
Producing	101,622	15,806	45,235	5,933	168,596	205,646	2,220,454	2,375,695
Manufacturing	225,670	10,840	14,547	1,726	252,783	239,545	2,515,133	2,615,092
Wholesaling	2,792,160	156,789	176,453	63,445	3,188,847	3,233,080	35,873,665	38,193,165
Services (Intermediary)	81,603	19,460	7,288	2,458	110,809	175,702	1,560,520	1,370,007
Use (1/2%)	1,373,020	49,725	55,348	32,317	1,510,410	1,201,699	18,331,884	18,429,632
SUB-TOTAL	4,613,180	256,078	303,189	107,818	5,280,265	5,152,710	61,345,629	64,171,569
ALLOCATED COLLECTIONS	77,156,583	9,969,022	8,484,674	3,324,668	98,934,947	102,290,132	1,258,693,053	1,263,853,142
UNALLOCATED NET COLLECTIONS	3,850,193	1,528,673	754,072	197,005	6,329,943	3,126,995	49,644,538	34,759,997
GRAND TOTAL	81,006,776	11,497,695	9,238,746	3,521,673	105,264,890	105,417,127	1,308,337,591	1,298,613,139

GENERAL EXCISE AND USE TAX BASE - MAY 1999

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAY 1999	MAY 1998	1998-99	1997-98
Retailing	844,239,075	89,452,850	76,201,425	33,173,850	1,043,067,200	1,039,351,200	14,201,068,850	14,334,947,275
Services	349,827,925	43,631,025	51,433,225	15,331,950	460,224,125	485,721,425	5,100,368,100	4,959,901,150
Contracting	169,706,475	18,751,350	24,458,000	7,858,400	220,774,225	227,595,475	2,734,656,975	2,685,014,550
Theater, Amuse., Radio, etc.	10,221,775	4,522,575	539,625	168,775	15,452,750	13,047,725	202,206,775	206,729,800
Interest	11,536,825	1,222,550	1,852,150	764,825	15,376,350	15,195,875	206,728,225	189,432,100
Commissions	39,564,225	9,253,475	6,266,300	2,588,225	57,672,225	58,885,850	619,678,200	594,376,925
Hotel Rentals	101,868,300	37,989,625	12,885,375	8,190,225	160,933,525	155,141,350	1,919,189,225	1,999,950,800
All Other Rentals	209,039,300	26,363,600	21,583,600	7,708,875	264,695,375	305,742,525	3,420,625,225	3,507,847,975
Use (4%)	17,839,400	2,871,425	1,568,250	1,233,325	23,512,400	37,975,625	419,955,575	409,196,450
All Others (4%)	59,741,775	8,765,125	7,749,175	3,402,800	79,658,875	89,778,500	1,109,208,450	1,104,642,300
SUB-TOTAL	1,813,585,075	242,823,600	204,537,125	80,421,250	2,341,367,050	2,428,435,550	29,933,685,600	29,992,039,325
Insurance Solicitors	25,839,333	2,166,000	2,559,333	1,292,667	31,857,333	53,129,333	540,986,667	747,100,000
Sugar Processing	0	17,400	95,800	0	113,200	3,378,600	1,567,200	9,762,200
Pineapple Canning	69,200	24,400	0	0	93,600	90,200	4,931,400	3,703,400
Producing	20,324,400	3,161,200	9,047,000	1,186,600	33,719,200	41,129,200	444,090,800	475,139,000
Manufacturing	45,134,000	2,168,000	2,909,400	345,200	50,556,600	47,909,000	503,026,600	523,018,400
Wholesaling	558,432,000	31,357,800	35,290,600	12,689,000	637,769,400	646,616,000	7,174,733,000	7,638,633,000
Services (Intermediary)	16,320,600	3,892,000	1,457,600	491,000	22,161,800	35,140,400	312,104,000	274,001,400
Use (1/2%)	274,604,000	9,945,000	11,069,600	6,463,400	302,082,000	240,339,800	3,666,376,800	3,685,926,400
SUB-TOTAL	940,723,533	52,731,800	62,429,333	22,468,467	1,078,353,133	1,067,732,533	12,647,816,467	13,357,283,800
GRAND TOTAL	2,754,308,608	295,555,400	266,966,458	102,889,717	3,419,720,183	3,496,168,083	42,581,502,067	43,349,323,125

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.