

GENERAL EXCISE AND USE TAX COLLECTIONS - JUNE 1999

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					JUN 1999	JUN 1998	1998-99	1997-98
Retailing	56,147,256	4,666,480	3,464,943	1,787,237	66,065,916	60,231,446	634,108,670	633,629,337
Services	18,048,592	1,265,383	1,602,545	443,721	21,360,241	19,509,763	225,374,965	217,905,809
Contracting	9,369,776	972,192	842,575	295,497	11,480,040	10,389,035	120,866,319	117,789,617
Theater, Amuse., Radio, etc.	914,254	49,127	18,588	16,719	998,688	850,103	9,086,959	9,119,295
Interest	603,044	25,485	77,720	13,224	719,473	677,107	8,988,602	8,254,391
Commissions	1,833,806	305,299	146,616	72,224	2,357,945	2,284,013	27,145,073	26,059,090
Hotel Rentals	6,213,844	1,081,318	308,216	129,763	7,733,141	7,892,701	84,500,710	87,890,733
All Other Rentals	10,211,803	907,325	576,371	279,832	11,975,331	10,903,798	148,800,340	151,217,717
Use (4%)	1,277,760	83,632	70,747	37,723	1,469,862	1,497,485	18,268,085	17,865,343
All Others (4%)	4,345,696	443,048	202,882	129,959	5,121,585	4,470,262	49,489,923	48,655,954
SUB-TOTAL	108,965,831	9,799,289	7,311,203	3,205,899	129,282,222	118,705,713	1,326,629,646	1,318,387,286
Insurance Solicitors	61,599	72,791	416	1,975	136,781	112,763	948,261	1,233,413
Sugar Processing	304	3	342	0	649	400	8,485	49,211
Pineapple Canning	2,766	2,750	0	0	5,516	3,962	30,173	22,479
Producing	167,319	10,387	30,294	2,157	210,157	172,912	2,430,611	2,548,607
Manufacturing	251,354	10,068	6,674	2,987	271,083	195,534	2,786,216	2,810,626
Wholesaling	3,129,239	144,673	166,028	42,636	3,482,576	3,280,118	39,356,241	41,473,283
Services (Intermediary)	96,060	7,224	6,052	1,661	110,997	101,627	1,671,517	1,471,634
Use (1/2%)	2,060,429	84,604	60,344	22,547	2,227,924	1,845,560	20,559,808	20,275,192
SUB-TOTAL	5,769,070	332,500	270,150	73,963	6,445,683	5,712,876	67,791,312	69,884,445
ALLOCATED COLLECTIONS	114,734,901	10,131,789	7,581,353	3,279,862	135,727,905	124,418,589	1,394,420,958	1,388,271,731
UNALLOCATED NET COLLECTIONS	2,033,924	678,399	419,684	80,784	3,212,791	2,319,885	52,857,329	37,079,882
GRAND TOTAL	116,768,825	10,810,188	8,001,037	3,360,646	138,940,696	126,738,474	1,447,278,287	1,425,351,613

GENERAL EXCISE AND USE TAX BASE - JUNE 1999

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					JUN 1999	JUN 1998	1998-99	1997-98
Retailing	1,403,681,400	116,662,000	86,623,575	44,680,925	1,651,647,900	1,505,786,150	15,852,716,750	15,840,733,425
Services	451,214,800	31,634,575	40,063,625	11,093,025	534,006,025	487,744,075	5,634,374,125	5,447,645,225
Contracting	234,244,400	24,304,800	21,064,375	7,387,425	287,001,000	259,725,875	3,021,657,975	2,944,740,425
Theater, Amuse., Radio, etc.	22,856,350	1,228,175	464,700	417,975	24,967,200	21,252,575	227,173,975	227,982,375
Interest	15,076,100	637,125	1,943,000	330,600	17,986,825	16,927,675	224,715,050	206,359,775
Commissions	45,845,150	7,632,475	3,665,400	1,805,600	58,948,625	57,100,325	678,626,825	651,477,250
Hotel Rentals	155,346,100	27,032,950	7,705,400	3,244,075	193,328,525	197,317,525	2,112,517,750	2,197,268,325
All Other Rentals	255,295,075	22,683,125	14,409,275	6,995,800	299,383,275	272,594,950	3,720,008,500	3,780,442,925
Use (4%)	31,944,000	2,090,800	1,768,675	943,075	36,746,550	37,437,125	456,702,125	446,633,575
All Others (4%)	108,642,400	11,076,200	5,072,050	3,248,975	128,039,625	111,756,550	1,237,248,075	1,216,398,850
SUB-TOTAL	2,724,145,775	244,982,225	182,780,075	80,147,475	3,232,055,550	2,967,642,825	33,165,741,150	32,959,682,150
Insurance Solicitors	41,066,000	48,527,333	277,333	1,316,667	91,187,333	75,175,333	632,174,000	822,275,333
Sugar Processing	60,800	600	68,400	0	129,800	80,000	1,697,000	9,842,200
Pineapple Canning	53,200	550,000	0	0	1,103,200	792,400	6,034,600	4,495,800
Producing	33,463,800	2,077,400	6,058,800	431,400	42,031,400	34,582,400	486,122,200	509,721,400
Manufacturing	50,270,800	2,013,600	1,334,800	597,400	54,216,600	39,106,800	557,243,200	562,125,200
Wholesaling	625,847,800	28,934,600	33,205,600	8,527,200	696,515,200	656,023,600	7,871,248,200	8,294,656,600
Services (Intermediary)	19,212,000	1,444,800	1,210,400	332,200	22,199,400	20,325,500	334,303,400	294,326,800
Use (1/2%)	412,085,800	16,920,800	12,068,800	4,509,400	445,584,800	369,112,000	4,111,961,600	4,055,038,400
SUB-TOTAL	1,182,560,200	100,469,133	54,224,133	15,714,267	1,352,967,733	1,195,197,933	14,000,784,200	14,552,481,733
GRAND TOTAL	3,906,705,975	345,451,358	237,004,208	95,861,742	4,585,023,283	4,162,840,758	47,166,525,350	47,512,163,883

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.