

GENERAL EXCISE AND USE TAX COLLECTION - JANUARY 2000

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					JAN 2000	JAN 1999	1999-2000	1998-1999
Retailing	60,198,976	5,388,178	3,906,353	1,501,916	70,995,423	44,365,390	387,554,408	356,737,866
Services	16,800,956	1,485,001	1,965,013	480,284	20,731,254	17,468,089	131,179,636	127,385,509
Contracting	8,995,677	1,021,435	1,271,645	326,741	11,615,498	8,993,687	72,501,777	71,098,262
Theater, Amuse., Radio, etc.	946,671	38,147	11,675	17,906	1,014,399	444,754	5,564,022	5,242,980
Interest	936,971	50,307	1,036,520	12,869	1,036,520	766,753	5,197,345	5,240,840
Commissions	2,217,384	391,675	227,650	133,872	2,970,581	2,255,130	17,228,810	15,223,247
Hotel Rentals	5,861,425	1,366,215	514,274	222,515	7,964,429	5,345,252	50,251,927	45,805,757
All Other Rentals	12,789,911	1,212,478	901,918	396,973	15,301,280	13,529,722	87,927,799	87,453,398
Use (4%)	2,668,463	189,371	135,721	34,004	3,027,559	1,992,366	12,470,342	11,186,110
All Others (4%)	3,832,583	494,948	236,034	213,450	4,777,015	3,377,345	30,324,257	27,450,712
SUB-TOTAL	115,249,017	11,637,755	9,206,656	3,340,530	139,433,958	98,538,488	800,200,323	752,824,681
Insurance Solicitors	92,387	1,861	2,337	706	97,291	72,096	684,451	465,690
Sugar Processing	101	26	475	1	603	267	127,761	4,935
Pineapple Canning	1,087	1,660	0	0	2,747	1,137	12,300	15,123
Producing	117,330	15,377	64,350	8,688	205,745	223,279	1,379,827	1,320,466
Manufacturing	230,022	12,416	9,555	2,531	254,524	211,684	1,740,949	1,557,800
Wholesaling	3,592,140	170,926	217,703	55,176	4,035,945	3,359,310	24,432,691	22,815,999
Services (Intermediary)	127,366	21,135	8,530	3,521	160,552	124,396	787,000	928,284
Use (1/2%)	2,308,166	122,874	95,363	38,548	2,564,951	1,343,815	13,633,807	11,356,846
SUB-TOTAL	6,468,599	346,275	398,313	109,171	7,322,358	5,335,984	42,798,786	38,465,143
ALLOCATED COLLECTIONS	121,717,616	11,984,030	9,604,969	3,449,701	146,756,316	103,874,472	842,999,109	791,289,824
UNALLOCATED NET COLLECTIONS	6,307,111	679,110	1,174,901	123,147	8,284,269	4,174,822	32,222,839	29,440,453
GRAND TOTAL	128,024,727	12,663,140	10,779,870	3,572,848	155,040,585	108,049,294	875,221,948	820,730,277

GENERAL EXCISE AND USE TAX BASE - JANUARY 2000

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					JAN 2000	JAN 1999	1999-2000	1998-1999
Retailing	1,504,974,400	134,704,450	97,658,825	37,547,900	1,774,885,575	1,109,134,750	9,688,860,200	8,918,446,650
Services	420,023,900	37,125,025	49,125,325	12,007,100	518,281,350	436,702,225	3,279,490,900	3,184,637,725
Contracting	224,891,925	25,535,875	31,791,125	8,168,525	290,387,450	224,842,175	1,812,544,425	1,777,456,550
Theater, Amuse., Radio, etc.	23,666,775	953,675	291,875	447,650	25,359,975	11,118,850	139,100,550	131,074,500
Interest	23,424,275	1,257,675	909,325	321,725	25,913,000	19,168,825	129,933,625	131,021,000
Commissions	55,434,600	9,791,875	5,691,250	3,346,800	74,264,525	56,378,250	430,720,250	380,581,175
Hotel Rentals	146,535,625	34,155,375	12,856,850	5,562,875	199,110,725	133,631,300	1,256,298,175	1,145,143,925
All Other Rentals	319,747,775	30,311,950	22,547,950	9,924,325	382,532,000	338,243,050	2,198,194,975	2,186,334,950
Use (4%)	66,711,575	4,734,275	3,393,025	850,100	75,688,975	49,809,150	311,758,550	279,652,750
All Others (4%)	95,814,575	12,373,700	5,900,850	5,336,250	119,425,375	84,433,625	758,106,425	686,267,800
SUB-TOTAL	2,881,225,425	290,943,875	230,166,400	83,513,250	3,485,848,950	2,463,462,200	20,005,008,075	18,820,617,025
Insurance Solicitors	61,591,333	1,240,667	1,558,000	470,667	64,860,667	48,064,000	456,300,667	310,460,000
Sugar Processing	20,200	5,200	95,000	200	120,600	53,400	25,552,200	987,000
Pineapple Canning	217,400	332,000	0	0	549,400	227,400	2,460,000	3,024,600
Producing	23,466,000	3,075,400	12,870,000	1,737,600	41,149,000	44,655,800	275,965,400	264,093,200
Manufacturing	46,004,400	2,483,200	1,911,000	506,200	50,904,800	42,336,800	348,189,800	311,560,000
Wholesaling	718,428,000	34,185,200	43,540,600	11,035,200	807,189,000	671,862,000	4,886,538,200	4,563,199,800
Services (Intermediary)	25,473,200	4,227,000	1,706,000	704,200	32,110,400	24,879,200	157,400,000	185,656,800
Use (1/2%)	461,633,200	24,574,800	19,072,600	7,709,600	512,990,200	268,763,000	2,726,761,400	2,271,369,200
SUB-TOTAL	1,336,833,733	70,123,467	80,753,200	22,163,667	1,509,874,067	1,100,841,600	8,879,167,667	7,910,350,600
GRAND TOTAL	4,218,059,158	361,067,342	310,919,600	105,676,917	4,995,723,017	3,564,303,800	28,884,175,742	26,730,967,625

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.