

GENERAL EXCISE AND USE TAX COLLECTIONS - MARCH 2000

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAR 2000	MAR 1999	1999-2000	1998-1999
Retailing	47,441,651	4,662,129	3,514,032	1,556,736	57,174,548	62,993,099	500,815,043	474,411,602
Services	15,819,540	1,363,159	1,792,935	478,355	19,453,989	21,552,803	170,900,925	166,820,242
Contracting	10,385,093	1,017,403	977,095	308,622	12,688,213	11,217,165	95,989,926	91,387,165
Theater, Amuse., Radio, etc.	616,236	176,818	12,214	7,886	813,154	888,498	7,036,677	6,812,964
Interest	697,742	43,877	37,083	12,370	791,072	981,664	6,771,236	6,954,471
Commissions	2,216,799	358,555	189,332	113,724	2,878,410	2,595,900	22,664,103	20,103,383
Hotel Rentals	6,886,755	1,370,270	471,637	168,257	8,896,919	9,451,018	67,789,468	62,912,404
All Other Rentals	10,625,635	905,140	666,980	275,421	12,473,176	13,155,208	114,093,063	113,108,555
Use (4%)	1,847,143	137,959	82,041	77,465	2,144,608	1,507,629	16,583,992	14,428,752
All Others (4%)	3,996,477	435,979	216,714	123,197	4,772,367	5,487,700	39,871,855	37,078,788
SUB-TOTAL	100,533,071	10,471,289	7,960,063	3,122,033	122,086,456	129,830,684	1,042,516,288	994,018,326
Insurance Solicitors	54,429	865	3,539	568	59,401	69,961	853,379	605,696
Sugar Processing	200	0	3	0	203	829	128,920	6,330
Pineapple Canning	635	653	0	0	1,288	2,684	14,417	21,525
Producing	147,678	18,935	41,619	3,863	212,095	225,484	1,892,245	1,742,185
Manufacturing	186,290	10,730	5,495	699	203,214	242,923	2,193,272	2,069,017
Wholesaling	3,172,202	147,174	189,583	58,333	3,567,292	3,381,611	31,724,575	29,524,230
Services (Intermediary)	100,623	10,727	4,401	2,647	118,398	136,330	1,033,687	1,199,078
Use (1/2%)	1,937,920	92,126	87,051	39,412	2,156,509	1,972,266	17,858,472	14,942,490
SUB-TOTAL	5,599,977	281,210	331,691	105,522	6,318,400	6,032,088	55,698,967	50,110,551
ALLOCATED COLLECTIONS	106,133,048	10,752,499	8,291,754	3,227,555	128,404,856	135,862,772	1,098,215,255	1,044,128,877
UNALLOCATED NET COLLECTIONS	5,831,851	507,456	451,676	104,868	6,895,851	5,601,966	44,187,456	37,843,701
GRAND TOTAL	111,964,899	11,259,955	8,743,430	3,332,423	135,300,707	141,464,738	1,142,402,711	1,081,972,578

GENERAL EXCISE AND USE TAX BASE - MARCH 2000

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAR 2000	MAR 1999	1999-2000	1998-1999
Retailing	1,186,041,275	116,553,225	87,850,800	38,918,400	1,429,363,700	1,574,827,475	12,520,376,075	11,860,290,050
Services	395,488,500	34,078,975	44,823,375	11,958,875	486,349,725	538,820,075	4,272,523,125	4,170,506,050
Contracting	259,627,325	25,435,075	24,427,375	7,715,550	317,205,325	280,429,125	2,399,748,150	2,284,679,125
Theater, Amuse., Radio, etc.	15,405,900	4,420,450	305,350	197,150	20,328,850	22,212,450	175,916,925	170,324,100
Interest	17,443,550	1,096,925	927,075	309,250	19,776,800	24,541,600	169,280,900	173,861,775
Commissions	55,419,975	8,963,875	4,733,300	2,843,100	71,960,250	64,897,500	566,602,575	502,584,575
Hotel Rentals	172,168,875	34,256,750	11,790,925	4,206,425	222,422,975	236,275,450	1,694,736,700	1,572,810,100
All Other Rentals	265,640,875	22,628,500	16,674,500	6,885,525	311,829,400	328,880,200	2,852,326,575	2,827,713,875
Use (4%)	46,178,575	3,448,975	2,051,025	1,936,625	53,615,200	37,690,725	414,599,800	360,718,800
All Others (4%)	99,911,925	10,899,475	5,417,850	3,079,925	119,309,175	137,192,500	996,796,375	926,969,700
SUB-TOTAL	2,513,326,775	261,782,225	199,001,575	78,050,825	3,052,161,400	3,245,767,100	26,062,907,200	24,850,458,150
Insurance Solicitors	36,286,000	576,667	2,359,333	378,667	39,600,667	46,640,667	568,919,333	403,797,333
Sugar Processing	40,000	0	600	0	40,600	165,800	25,784,000	1,266,000
Pineapple Canning	127,000	130,600	0	0	257,600	536,800	2,883,400	4,305,000
Producing	29,535,600	3,787,000	8,323,800	772,600	42,419,000	45,096,800	378,449,000	348,437,000
Manufacturing	37,258,000	2,146,000	1,099,000	139,800	40,642,800	48,584,600	438,654,400	413,803,400
Wholesaling	634,440,400	29,434,800	37,916,600	11,666,600	713,458,400	676,322,200	6,344,915,000	5,904,846,000
Services (Intermediary)	20,124,600	2,145,400	880,200	529,400	23,679,600	27,266,000	206,737,400	239,815,600
Use (1/2%)	387,584,000	18,425,200	17,410,200	7,882,400	431,301,800	394,453,200	3,571,694,400	2,988,498,000
SUB-TOTAL	1,145,395,600	56,645,667	67,989,733	21,369,467	1,291,400,467	1,239,066,067	11,538,036,933	10,304,768,333
GRAND TOTAL	3,658,722,375	318,427,892	266,991,308	99,420,292	4,343,561,867	4,484,833,167	37,600,944,133	35,155,226,483

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.