

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - MARCH 2000

| SOURCE OF REVENUE | AMOUNT | TOTAL TAX |
|--------------------------------------|--------------|--------------|
| CITY & COUNTY OF HONOLULU | | |
| State Highway Special Fund | 2,565,590.61 | |
| State Airports Special Fund | 203,854.56 | |
| State Boating Special Fund | 51,424.64 | 2,820,869.81 |
| County Fuel Tax | | 2,525,448.64 |
| SUB-TOTAL | | 5,346,318.45 |
| Environmental Tax Fund | | 65,131.70 |
| TOTAL | | 5,411,450.15 |
| COUNTY OF MAUI | | |
| State Highway Special Fund | 569,596.63 | |
| State Airports Special Fund | 6,318.52 | |
| State Boating Special Fund | 10,325.77 | 586,240.92 |
| County Fuel Tax: | | |
| Lanai | 2.67 | |
| Molokai | 49.63 | |
| Maui | 452,601.77 | 452,654.07 |
| SUB-TOTAL | | 1,038,894.99 |
| Environmental Tax Fund | | 7,856.71 |
| TOTAL | | 1,046,751.70 |
| COUNTY OF HAWAII | | |
| State Highway Special Fund | 816,615.32 | |
| State Airports Special Fund | 3,589.09 | |
| State Boating Special Fund | 12,666.17 | 832,870.58 |
| County Fuel Tax | | 437,335.10 |
| SUB-TOTAL | | 1,270,205.68 |
| Environmental Tax Fund | | 11,663.06 |
| TOTAL | | 1,281,868.74 |
| COUNTY OF KAUAI | | |
| State Highway Special Fund | 214,212.38 | |
| State Airports Special Fund | 213.51 | |
| State Boating Special Fund | 3,687.61 | 218,113.50 |
| County Fuel Tax | | 150,861.20 |
| SUB-TOTAL | | 368,974.70 |
| Environmental Tax Fund | | 4,892.36 |
| TOTAL | | 373,867.06 |
| SUMMARY | | |
| State Highway Special Fund | 4,166,014.94 | |
| State Airports Special Fund | 213,975.68 | |
| State Boating Special Fund | 78,104.19 | 4,458,094.81 |
| County Fuel Tax | | 3,566,299.01 |
| SUB-TOTAL | | 8,024,393.82 |
| Environmental Tax Fund | | 89,543.83 |
| TOTAL | | 8,113,937.65 |

Tax Research & Planning
Monthly 04-14-00