

GENERAL EXCISE AND USE TAX COLLECTIONS - MAY 2000

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAY 2000	MAY 1999	1999-2000	1998-1999
Retailing	58,970,454	5,073,934	4,170,897	1,906,044	70,121,329	41,722,688	616,214,721	568,042,754
Services	17,461,643	1,901,781	2,551,382	553,930	22,468,736	18,408,965	212,176,420	204,014,724
Contracting	9,559,004	1,425,047	1,535,934	420,258	12,940,243	8,830,969	118,839,364	109,386,279
Theater, Amuse., Radio, etc.	818,540	53,767	15,591	19,767	907,665	618,110	8,533,557	8,088,271
Interest	761,624	51,041	75,086	15,202	902,953	615,054	8,326,525	8,269,129
Commissions	2,121,153	477,073	308,331	160,976	3,067,533	2,306,889	28,334,437	24,787,128
Hotel Rentals	8,316,449	1,757,508	599,570	274,278	10,947,805	6,437,341	85,132,427	76,767,569
All Other Rentals	11,236,500	1,236,060	900,717	349,370	13,722,647	10,587,815	139,785,531	136,825,009
Use (4%)	1,809,274	153,512	189,416	87,156	2,239,358	940,496	20,376,012	16,798,223
All Others (4%)	4,730,108	555,569	216,399	139,436	5,641,512	3,186,355	49,264,294	44,368,338
SUB-TOTAL	115,784,749	12,685,292	10,563,323	3,926,417	142,959,781	93,654,682	1,286,983,288	1,197,347,424
Insurance Solicitors	433,470	12,065	7,804	683	454,022	47,786	1,376,383	811,480
Sugar Processing	176	0	15	0	191	566	129,246	7,836
Pineapple Canning	274	2,969	0	0	3,243	468	18,192	24,657
Producing	129,957	16,755	42,489	6,987	196,188	168,596	2,222,698	2,220,454
Manufacturing	197,205	16,186	9,104	1,394	223,889	252,783	2,653,462	2,515,133
Wholesaling	3,612,085	189,666	232,010	70,582	4,104,343	3,188,847	38,946,639	35,873,665
Services (Intermediary)	108,209	23,964	7,615	2,438	142,226	110,809	1,313,919	1,560,520
Use (1/2%)	2,204,550	69,614	85,486	21,285	2,380,935	1,510,410	21,816,265	18,331,884
SUB-TOTAL	6,685,926	331,219	384,523	103,369	7,505,037	5,280,265	68,476,804	61,345,629
ALLOCATED COLLECTIONS	122,470,675	13,016,511	10,947,846	4,029,786	150,464,818	98,934,947	1,355,460,092	1,258,693,053
UNALLOCATED NET COLLECTIONS	3,421,233	1,517,598	346,946	138,377	5,424,154	6,329,943	52,142,945	49,644,538
GRAND TOTAL	125,891,908	14,534,109	11,294,792	4,168,163	155,888,972	105,264,890	1,407,603,037	1,308,337,591

GENERAL EXCISE AND USE TAX BASE - MAY 2000

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAY 2000	MAY 1999	1999-2000	1998-1999
Retailing	1,474,261,350	126,848,350	104,272,425	47,651,100	1,753,033,225	1,043,067,200	15,405,368,025	14,201,068,850
Services	436,541,075	47,544,525	63,784,550	13,848,250	561,718,400	460,224,125	5,304,410,500	5,100,368,100
Contracting	238,975,100	35,626,175	38,398,350	10,506,450	323,506,075	220,774,225	2,970,984,100	2,734,656,975
Theater, Amuse., Radio, etc.	20,463,500	1,344,175	389,775	494,175	22,691,625	15,452,750	213,338,925	202,206,775
Interest	19,040,600	1,276,025	1,877,150	380,050	22,573,825	15,376,350	208,163,125	206,728,225
Commissions	53,028,825	11,926,825	7,708,275	4,024,400	76,688,325	57,672,225	708,360,925	619,678,200
Hotel Rentals	207,911,225	43,937,700	14,989,250	6,856,950	273,695,125	160,933,525	2,128,310,675	1,919,189,225
All Other Rentals	280,912,500	30,901,500	22,517,925	8,734,250	343,066,175	264,695,375	3,494,638,275	3,420,625,225
Use (4%)	45,231,850	3,837,800	4,735,400	2,178,900	55,983,950	23,512,400	509,400,300	419,955,575
All Others (4%)	118,252,700	13,889,225	5,409,975	3,485,900	141,037,800	79,658,875	1,231,607,350	1,109,208,450
SUB-TOTAL	2,894,618,725	317,132,300	264,083,075	98,160,425	3,573,994,525	2,341,367,050	32,174,582,200	29,933,685,600
Insurance Solicitors	288,980,000	8,043,333	5,202,667	455,333	302,681,333	31,857,333	917,588,667	540,986,667
Sugar Processing	35,200	0	3,000	0	38,200	113,200	25,849,200	1,567,200
Pineapple Canning	54,800	593,800	0	0	648,600	93,600	3,638,400	4,931,400
Producing	25,991,400	3,351,000	8,497,800	1,397,400	39,237,600	33,719,200	444,539,600	444,090,800
Manufacturing	39,441,000	3,237,200	1,820,800	278,800	44,777,800	50,556,600	530,692,400	503,026,600
Wholesaling	722,417,000	37,933,200	46,402,000	14,116,400	820,868,600	637,769,400	7,789,327,800	7,174,733,000
Services (Intermediary)	21,641,800	4,792,800	1,523,000	487,600	28,445,200	22,161,800	262,783,800	312,104,000
Use (1/2%)	440,910,000	13,922,800	17,097,200	4,257,000	476,187,000	302,082,000	4,363,253,000	3,666,376,800
SUB-TOTAL	1,539,471,200	71,874,133	80,546,467	20,992,533	1,712,884,333	1,078,353,133	14,337,672,867	12,647,816,467
GRAND TOTAL	4,434,089,925	389,006,433	344,629,542	119,152,958	5,286,878,858	3,419,720,183	46,512,255,067	42,581,502,067

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.