

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING DECEMBER 31, 2000

YEAR ENDING

SOURCE OF REVENUE	12/31/00	12/31/99	DIFFERENCE
TAX BASE - GALLONS			
Gasoline	400,920,438.07	384,259,968.41	16,660,469.66
Diesel Oil - Non Highway	246,425,742.47	201,664,204.00	44,761,538.47
Diesel Oil - Highway Use	33,281,968.55	32,098,450.80	1,183,517.75
Liq. Pet. Gas - Off Highway	3,249,557.00	3,326,396.00	(76,839.00)
Liq. Pet. Gas - Highway Use	332,271.36	360,193.94	(27,922.58)
Small Boats - Gasoline	2,072.76	4,203.67	(2,130.91)
Small Boats - Diesel Oil	35,077.00	118,508.00	(83,431.00)
Aviation Fuel	368,866,917.00	347,601,715.00	21,265,202.00
TOTAL-GALLONS	1,053,114,044.21	969,433,639.82	83,680,404.39
Environmental Tax (barrel)*	35,702,833.40	34,593,712.80	1,109,120.60

AMOUNT OF TAX - DOLLARS			
Gasoline	122,211,412.93	116,968,541.98	\$5,242,870.95
Diesel Oil - Non Highway	2,464,157.42	2,016,642.05	447,515.37
Diesel Oil - Highway Use	9,990,219.39	9,515,429.17	474,790.22
Liq. Pet. Gas - Off Highway	32,495.57	33,263.96	(768.39)
Liq. Pet. Gas - Highway Use	72,339.75	77,819.99	(5,480.24)
Small Boats - Gasoline	673.66	1,366.19	(692.53)
Small Boats - Diesel Oil	350.77	1,185.08	(834.31)
Aviation Fuel	3,688,669.17	3,476,017.15	212,652.02
SUB-TOTAL	138,460,318.66	132,090,265.57	6,370,053.09
Environmental Tax	1,785,141.67	1,729,685.64	55,456.03
TOTAL	\$140,245,460.33	\$133,819,951.21	\$6,425,509.12

ALLOCATION OF COLLECTIONS			
State - Highway Fund	71,219,019.78	67,949,157.99	\$3,269,861.79
- Airport Fund	3,688,669.17	3,476,017.15	212,652.02
- Boating Special Fund	1,347,716.52	1,286,142.48	61,574.04
TOTAL	\$76,255,405.47	\$72,711,317.62	\$3,544,087.85

Environmental Tax Fund	\$1,785,141.67	\$1,729,685.64	\$55,456.03
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County Fund - C & C of Honolulu	\$44,297,823.80	\$42,937,009.76	\$1,360,814.04
- County of Maui	7,947,882.53	7,577,517.48	370,365.05
- County of Hawaii	6,378,916.20	5,950,617.11	428,299.09
- County of Kauai	3,580,290.88	2,913,803.60	666,487.28
TOTAL	\$62,204,913.41	\$59,378,947.95	\$2,825,965.46

County of Maui Fund:			
Island of Lanai	5.25	21.03	(\$15.78)
Island of Molokai	495.65	538.33	(42.68)
Island of Maui	7,947,381.63	7,576,958.12	370,423.51
TOTAL	\$7,947,882.53	\$7,577,517.48	\$370,365.05

*Effective 7-1-93 (per barrel). "Barrel means 42 U.S. Gallons of Petroleum Products