

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE, & TAX COLLECTIONS - JULY 2001

| SOURCE OF REVENUE | GALLONS | STATE TAX | CTY FUEL TAX | TOTAL TAX |
|---------------------|---------------|--------------|--------------|--------------|
| C&C OF HONOLULU * | | | | |
| Gasoline | 21,682,342.68 | 3,455,970.94 | 3,563,062.27 | 7,019,033.21 |
| DO (non-hwy) | 13,977,353.00 | 139,773.53 | | 139,773.53 |
| DO (hwy use) | 1,910,712.25 | 305,713.96 | 315,267.52 | 620,981.48 |
| LPG (off hwy) | 137,524.00 | 1,375.24 | | 1,375.24 |
| LPG (hwy use) | 22,685.50 | 2,495.41 | 2,495.41 | 4,990.82 |
| SB (gas) | 1,007.69 | 161.23 | 166.27 | 327.50 |
| SB (diesel oil) | 623.00 | 6.23 | | 6.23 |
| Aviation fuel | 33,717,456.00 | 337,174.56 | | 337,174.56 |
| SUB-TOTAL | 71,449,704.12 | 4,242,671.10 | 3,880,991.47 | 8,123,662.57 |
| Environmental Tax** | 2,646,511.40 | 132,325.57 | | 132,325.57 |
| TOTAL | | 4,374,996.67 | 3,880,991.47 | 8,255,988.14 |

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| COUNTY OF MAUI * | | | | |
| Gasoline | 3,478,778.62 | 556,257.51 | 451,940.43 | 1,008,197.94 |
| DO (non-hwy) | 3,894,445.00 | 38,944.45 | | 38,944.45 |
| DO (hwy use) | 370,799.52 | 59,327.92 | 48,203.94 | 107,531.86 |
| LPG (off hwy) | 49,671.00 | 496.71 | | 496.71 |
| LPG (hwy use) | 1,235.70 | 135.93 | 111.21 | 247.14 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 3,689,444.00 | 36,894.44 | | 36,894.44 |
| SUB-TOTAL | 11,484,373.84 | 692,056.96 | 500,255.58 | 1,192,312.54 |
| Environmental Tax** | 272,357.40 | 13,617.87 | | 13,617.87 |
| TOTAL | | 705,674.83 | 500,255.58 *** | 1,205,930.41 |

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| COUNTY OF HAWAII | | | | |
| Gasoline | 4,628,974.08 | 740,635.85 | 407,349.72 | 1,147,985.57 |
| DO (non-hwy) | 2,890,076.99 | 28,900.77 | | 28,900.77 |
| DO (hwy use) | 639,691.94 | 102,350.71 | 56,292.89 | 158,643.60 |
| LPG (off hwy) | 67,403.00 | 674.03 | | 674.03 |
| LPG (hwy use) | 166.00 | 18.26 | 9.96 | 28.22 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 1,532,598.00 | 15,325.98 | | 15,325.98 |
| SUB-TOTAL | 9,758,910.01 | 887,905.60 | 463,652.57 | 1,351,558.17 |
| Environmental Tax** | 294,162.40 | 14,708.12 | | 14,708.12 |
| TOTAL | | 902,613.72 | 463,652.57 | 1,366,266.29 |

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| COUNTY OF KAUAI * | | | | |
| Gasoline | 1,271,925.00 | 203,174.11 | 165,127.66 | 368,301.77 |
| DO (non-hwy) | 327,824.00 | 3,278.24 | | 3,278.24 |
| DO (hwy use) | 149,751.34 | 23,960.21 | 19,189.99 | 43,150.20 |
| LPG (off hwy) | 34,706.00 | 347.06 | | 347.06 |
| LPG (hwy use) | 706.00 | 77.66 | 63.54 | 141.20 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 480,905.00 | 4,809.05 | | 4,809.05 |
| SUB-TOTAL | 2,265,817.34 | 235,646.33 | 184,381.19 | 420,027.52 |
| Environmental Tax** | 47,711.60 | 2,385.58 | | 2,385.58 |
| TOTAL | | 238,031.91 | 184,381.19 | 422,413.10 |

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|---------------------|---------------|--------------|--------------|---------------|
| SUMMARY | | | | |
| Gasoline | 31,062,020.38 | 4,956,038.41 | 4,587,480.08 | 9,543,518.49 |
| DO (non-hwy) | 21,089,698.99 | 210,896.99 | 0.00 | 210,896.99 |
| DO (hwy use) | 3,070,955.05 | 491,352.80 | 438,954.34 | 930,307.14 |
| LPG (off hwy) | 289,304.00 | 2,893.04 | 0.00 | 2,893.04 |
| LPG (hwy use) | 24,793.20 | 2,727.26 | 2,680.12 | 5,407.38 |
| SB (gas) | 1,007.69 | 161.23 | 166.27 | 327.50 |
| SB (diesel oil) | 623.00 | 6.23 | 0.00 | 6.23 |
| Aviation fuel | 39,420,403.00 | 394,204.03 | 0.00 | 394,204.03 |
| SUB-TOTAL | 94,958,805.31 | 6,058,279.99 | 5,029,280.81 | 11,087,560.80 |
| Environmental Tax** | 3,260,742.80 | 163,037.14 | | 163,037.14 |
| TOTAL | | 6,221,317.13 | 5,029,280.81 | 11,250,597.94 |

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

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| ***Segr. Cty of Maui | Lanai | Molokai | TOTAL |
| 500,238.03 | 2.43 | 15.12 | 500,255.58 |
| | | Penalty/Interest | |
| | | First District | 0.00 |
| | | Second District | 0.00 |
| | | Third District | 0.00 |
| | | Fourth District | 0.00 |
| | | TOTAL | 0.00 |

Tax Research & Planning
Monthly 08-14-01