

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE, & TAX COLLECTIONS - AUGUST 2001

| SOURCE OF REVENUE C&C OF HONOLULU | GALLONS | * STATE TAX | CTY FUEL TAX | TOTAL TAX |
|--------------------------------------|----------------------|---------------------|---------------------|---------------------|
| Gasoline | 24,359,684.49 | 3,897,505.44 | 4,019,299.45 | 7,916,804.89 |
| DO (non-hwy) | 10,044,834.00 | 100,448.34 | | 100,448.34 |
| DO (hwy use) | 1,915,524.58 | 306,483.93 | 316,061.56 | 622,545.49 |
| LPG (off hwy) | 136,840.00 | 1,368.40 | | 1,368.40 |
| LPG (hwy use) | 20,850.18 | 2,293.52 | 2,293.52 | 4,587.04 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 19,584,024.00 | 195,840.24 | | 195,840.24 |
| SUB-TOTAL | 56,061,757.25 | 4,503,939.87 | 4,337,654.53 | 8,841,594.40 |
| Environmental Tax** | 2,534,819.80 | 126,740.99 | | 126,740.99 |
| TOTAL | | 4,630,680.86 | 4,337,654.53 | 8,968,335.39 |

| COUNTY OF MAUI | GALLONS | * STATE TAX | CTY FUEL TAX | TOTAL TAX |
|---------------------|----------------------|---------------------|-----------------------|---------------------|
| Gasoline | 6,640,121.76 | 1,057,294.29 | 858,774.00 | 1,916,068.29 |
| DO (non-hwy) | 2,433,506.00 | 24,335.06 | | 24,335.06 |
| DO (hwy use) | 322,740.66 | 51,638.51 | 41,956.29 | 93,594.80 |
| LPG (off hwy) | 53,975.00 | 539.75 | | 539.75 |
| LPG (hwy use) | 1,001.20 | 110.13 | 90.11 | 200.24 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 3,846,729.00 | 38,467.29 | | 38,467.29 |
| SUB-TOTAL | 13,298,073.62 | 1,172,385.03 | 900,820.40 | 2,073,205.43 |
| Environmental Tax** | 337,703.00 | 16,885.15 | | 16,885.15 |
| TOTAL | | 1,189,270.18 | 900,820.40 *** | 2,090,090.58 |

| COUNTY OF HAWAII | GALLONS | * STATE TAX | CTY FUEL TAX | TOTAL TAX |
|---------------------|----------------------|---------------------|-------------------|---------------------|
| Gasoline | 6,587,298.79 | 1,050,426.81 | 577,604.91 | 1,628,031.72 |
| DO (non-hwy) | 1,180,137.00 | 11,801.37 | | 11,801.37 |
| DO (hwy use) | 616,400.04 | 98,624.01 | 54,243.20 | 152,867.21 |
| LPG (off hwy) | 184,627.00 | 1,846.27 | | 1,846.27 |
| LPG (hwy use) | 401.00 | 44.11 | 24.06 | 68.17 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 3,662.00 | 36.62 | | 36.62 |
| Aviation fuel | 1,801,434.00 | 18,014.34 | | 18,014.34 |
| SUB-TOTAL | 10,373,959.83 | 1,180,793.53 | 631,872.17 | 1,812,665.70 |
| Environmental Tax** | 302,744.00 | 15,137.20 | | 15,137.20 |
| TOTAL | | 1,195,930.73 | 631,872.17 | 1,827,802.90 |

| COUNTY OF KAUAI | GALLONS | * STATE TAX | CTY FUEL TAX | TOTAL TAX |
|---------------------|---------------------|-------------------|-------------------|---------------------|
| Gasoline | 3,669,955.28 | 587,192.84 | 477,094.19 | 1,064,287.03 |
| DO (non-hwy) | 805,801.00 | 8,058.01 | | 8,058.01 |
| DO (hwy use) | 158,148.27 | 25,303.72 | 20,559.28 | 45,863.00 |
| LPG (off hwy) | 30,706.00 | 307.06 | | 307.06 |
| LPG (hwy use) | 1,317.00 | 144.87 | 118.53 | 263.40 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 524,868.00 | 5,248.68 | | 5,248.68 |
| SUB-TOTAL | 5,190,795.55 | 626,255.18 | 497,772.00 | 1,124,027.18 |
| Environmental Tax** | 114,837.20 | 5,741.86 | | 5,741.86 |
| TOTAL | | 631,997.04 | 497,772.00 | 1,129,769.04 |

| SUMMARY | GALLONS | * STATE TAX | CTY FUEL TAX | TOTAL TAX |
|---------------------|----------------------|---------------------|---------------------|----------------------|
| Gasoline | 41,257,060.32 | 6,592,419.38 | 5,932,772.55 | 12,525,191.93 |
| DO (non-hwy) | 14,464,278.00 | 144,642.78 | 0.00 | 144,642.78 |
| DO (hwy use) | 3,012,813.55 | 482,050.17 | 432,820.33 | 914,870.50 |
| LPG (off hwy) | 406,148.00 | 4,061.48 | 0.00 | 4,061.48 |
| LPG (hwy use) | 23,569.38 | 2,592.63 | 2,526.22 | 5,118.85 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 3,662.00 | 36.62 | 0.00 | 36.62 |
| Aviation fuel | 25,757,055.00 | 257,570.55 | 0.00 | 257,570.55 |
| SUB-TOTAL | 84,924,586.25 | 7,483,373.61 | 6,368,119.10 | 13,851,492.71 |
| Environmental Tax** | 3,290,104.00 | 164,505.20 | | 164,505.20 |
| TOTAL | | 7,647,878.81 | 6,368,119.10 | 14,015,997.91 |

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

| ***Segr. Cty of Maui | Lanai | Molokai | TOTAL |
|----------------------|-------|------------------|-------------|
| 900,820.40 | 3.42 | 16.38 | 900,840.20 |
| | | Penalty/Interest | |
| | | First District | 0.00 |
| | | Second District | 0.00 |
| | | Third District | 0.00 |
| | | Fourth District | 0.00 |
| | | TOTAL | 0.00 |