

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING DECEMBER 31, 2001

YEAR ENDING

SOURCE OF REVENUE	12/31/01	12/31/00	DIFFERENCE
TAX BASE - GALLONS			
Gasoline	409,909,645.05	400,920,438.07	8,989,206.98
Diesel Oil - Non Highway	179,000,080.61	246,425,742.47	(67,425,661.86)
Diesel Oil - Highway Use	34,018,023.24	33,281,968.55	736,054.69
Liq. Pet. Gas - Off Highway	3,783,039.00	3,249,557.00	533,482.00
Liq. Pet. Gas - Highway Use	309,691.59	332,271.36	(22,579.77)
Small Boats - Gasoline	8,823.11	2,072.76	6,750.35
Small Boats - Diesel Oil	47,028.00	35,077.00	11,951.00
Aviation Fuel	335,896,917.00	368,866,917.00	(32,970,000.00)
TOTAL-GALLONS	962,973,247.60	1,053,114,044.21	(90,140,796.61)
Environmental Tax (barrel)*	35,939,095.00	35,702,833.40	236,261.60

AMOUNT OF TAX - DOLLARS			
Gasoline	124,791,480.98	122,211,412.93	\$2,580,068.05
Diesel Oil - Non Highway	1,790,000.81	2,464,157.42	(674,156.61)
Diesel Oil - Highway Use	10,243,899.17	9,990,219.39	253,679.78
Liq. Pet. Gas - Off Highway	37,830.39	32,495.57	5,334.82
Liq. Pet. Gas - Highway Use	67,203.59	72,339.75	(5,136.16)
Small Boats - Gasoline	2,867.52	673.66	2,193.86
Small Boats - Diesel Oil	470.28	350.77	119.51
Aviation Fuel	3,589,700.36	3,688,669.17	(98,968.81)
SUB-TOTAL	140,523,453.10	138,460,318.66	2,063,134.44
Environmental Tax	1,796,954.75	1,785,141.67	11,813.08
TOTAL	\$142,320,407.85	\$140,245,460.33	\$2,074,947.52

ALLOCATION OF COLLECTIONS			
State - Highway Fund	71,853,489.11	71,219,019.78	\$634,469.33
- Airport Fund	3,589,700.36	3,688,669.17	(98,968.81)
- Boating Special Fund	1,369,337.49	1,347,716.52	21,620.97
TOTAL	\$76,812,526.96	\$76,255,405.47	\$557,121.49

Environmental Tax Fund	\$1,796,954.75	\$1,785,141.67	\$11,813.08
County Fund - C & C of Honolulu	\$46,291,646.66	\$44,297,823.80	\$1,993,822.86
- County of Maui	7,789,522.49	7,947,882.53	(158,360.04)
- County of Hawaii	6,312,124.03	6,378,916.20	(66,792.17)
- County of Kauai	3,317,632.96	3,580,290.88	(262,657.92)
TOTAL	\$63,710,926.14	\$62,204,913.41	\$1,506,012.73

County of Maui Fund:			
Island of Lanai	27.54	5.25	\$22.29
Island of Molokai	230.50	495.65	(265.15)
Island of Maui	7,789,264.45	7,947,381.63	(158,117.18)
TOTAL	\$7,789,522.49	\$7,947,882.53	(\$158,360.04)

*Effective 7-1-93 (per barrel). "Barrel means 42 U.S. Gallons of Petroleum Products