

LIQUID FUEL TAX BASE & TAX COLLECTIONS - JUNE 2002

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	30,393,741.11	4,862,998.58	5,014,967.28	9,877,965.86
DO (non-hwy)	9,572,182.00	95,721.82		95,721.82
DO (hwy use)	2,725,165.63	436,026.50	449,652.33	885,678.83
LPG (off hwy)	13,507.00	135.07		135.07
LPG (hwy use)	8,807.20	466.78	475.59	942.37
SB (gas)	157.26	25.16	25.95	51.11
SB (diesel oil)	266.00	2.66		2.66
Aviation fuel	39,024,688.00	390,246.88		390,246.88
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	81,738,514.20	5,785,623.45	5,465,121.15	11,250,744.60
Environmental Tax**	3,219,482.80	160,974.14		160,974.14
TOTAL		5,946,597.59	5,465,121.15	11,411,718.74
COUNTY OF MAUI				
Gasoline	5,582,764.76	893,242.36	725,759.42	1,619,001.78
DO (non-hwy)	2,633,007.00	26,330.07		26,330.07
DO (hwy use)	446,120.21	71,379.23	57,995.63	129,374.86
LPG (off hwy)	15,076.00	150.76		150.76
LPG (hwy use)	1,577.08	83.59	67.81	151.40
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	6,169,993.00	61,699.93		61,699.93
Other fuel	1,559.03	124.72	101.34	226.06
SUB-TOTAL	14,850,097.08	1,053,010.66	783,924.20	1,836,934.86
Environmental Tax**	364,822.00	18,241.10		18,241.10
TOTAL		1,071,251.76	783,924.20 ***	1,855,175.96
COUNTY OF HAWAII				
Gasoline	6,279,849.51	1,004,775.92	552,626.76	1,557,402.68
DO (non-hwy)	1,585,175.00	15,851.75		15,851.75
DO (hwy use)	847,872.30	135,659.57	74,612.76	210,272.33
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	0.00	0.00	0.00	0.00
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	4,280.00	42.80		42.80
Aviation fuel	1,933,869.00	19,338.69		19,338.69
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	10,651,045.81	1,175,668.73	627,239.52	1,802,908.25
Environmental Tax**	333,099.40	16,654.97		16,654.97
TOTAL		1,192,323.70	627,239.52	1,819,563.22
COUNTY OF KAUAI				
Gasoline	2,312,088.38	369,934.14	300,571.49	670,505.63
DO (non-hwy)	2,887,094.00	28,870.94		28,870.94
DO (hwy use)	131,432.00	21,029.12	17,086.16	38,115.28
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	0.00	0.00	0.00	0.00
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,722,261.00	17,222.61		17,222.61
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	7,052,875.38	437,056.81	317,657.65	754,714.46
Environmental Tax**	133,710.00	6,685.50		6,685.50
TOTAL		443,742.31	317,657.65	761,399.96
SUMMARY				
Gasoline	44,568,443.76	7,130,951.00	6,593,924.95	13,724,875.95
DO (non-hwy)	16,677,458.00	166,774.58	0.00	166,774.58
DO (hwy use)	4,150,590.14	664,094.42	599,346.88	1,263,441.30
LPG (off hwy)	28,583.00	285.83	0.00	285.83
LPG (hwy use)	10,384.28	550.37	543.40	1,093.77
SB (gas)	157.26	25.16	25.95	51.11
SB (diesel oil)	4,546.00	45.46	0.00	45.46
Aviation fuel	48,850,811.00	488,508.11	0.00	488,508.11
Other fuel	1,559.03	124.72	101.34	226.06
SUB-TOTAL	114,292,532.47	8,451,359.65	7,193,942.52	15,645,302.17
Environmental Tax**	4,051,114.20	202,555.71		202,555.71
TOTAL		8,653,915.36	7,193,942.52	15,847,857.88

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
783,924.20	0.00	0.00	783,924.20
		Penalty/Interest	
		First District	0.00
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	0.00
Monthly 07-12-02			