

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - JULY 2002

| SOURCE OF REVENUE | AMOUNT | TOTAL TAX |
|--------------------------------------|--------------|---------------|
| CITY & COUNTY OF HONOLULU | | |
| State Highway Special Fund | 3,465,284.17 | |
| State Airports Special Fund | 231,393.08 | |
| State Boating Special Fund | 70,399.35 | 3,767,076.60 |
| County Fuel Tax | | 3,504,251.28 |
| SUB-TOTAL | | 7,271,327.88 |
| Environmental Tax Fund | | 109,039.17 |
| TOTAL | | 7,380,367.05 |
| COUNTY OF MAUI | | |
| State Highway Special Fund | 767,585.97 | |
| State Airports Special Fund | 44,650.31 | |
| State Boating Special Fund | 13,792.64 | 826,028.92 |
| County Fuel Tax: | | |
| Lanai | 0.00 | |
| Molokai | 0.00 | |
| Maui | 597,886.13 | 597,886.13 |
| SUB-TOTAL | | 1,423,915.05 |
| Environmental Tax Fund | | 15,408.57 |
| TOTAL | | 1,439,323.62 |
| COUNTY OF HAWAII | | |
| State Highway Special Fund | 851,090.96 | |
| State Airports Special Fund | 15,641.22 | |
| State Boating Special Fund | 13,234.41 | 879,966.59 |
| County Fuel Tax | | 459,115.08 |
| SUB-TOTAL | | 1,339,081.67 |
| Environmental Tax Fund | | 13,978.37 |
| TOTAL | | 1,353,060.04 |
| COUNTY OF KAUAI | | |
| State Highway Special Fund | 246,477.72 | |
| State Airports Special Fund | 6,809.80 | |
| State Boating Special Fund | 4,241.54 | 257,529.06 |
| County Fuel Tax | | 173,435.60 |
| SUB-TOTAL | | 430,964.66 |
| Environmental Tax Fund | | 6,209.64 |
| TOTAL | | 437,174.30 |
| SUMMARY | | |
| State Highway Special Fund | 5,330,438.82 | |
| State Airports Special Fund | 298,494.41 | |
| State Boating Special Fund | 101,667.94 | 5,730,601.17 |
| County Fuel Tax | | 4,734,688.09 |
| SUB-TOTAL | | 10,465,289.26 |
| Environmental Tax Fund | | 144,635.75 |
| TOTAL | | 10,609,925.01 |