

LIQUID FUEL TAX BASE & TAX COLLECTIONS - NOVEMBER 2002

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	17,437,996.46	2,790,001.72	2,877,183.93	5,667,185.65
DO (non-hwy)	5,448,363.00	54,483.63		54,483.63
DO (hwy use)	1,631,188.71	260,990.19	269,146.14	530,136.33
LPG (off hwy)	13,604.00	136.04		136.04
LPG (hwy use)	22,105.89	1,171.61	1,193.72	2,365.33
SB (gas)	457.14	73.14	75.43	148.57
SB (diesel oil)	394.00	3.94		3.94
Aviation fuel	15,801,455.00	158,014.55		158,014.55
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	40,355,564.20	3,264,874.82	3,147,599.22	6,412,474.04
Environmental Tax**	1,550,000.80	77,500.04		77,500.04
TOTAL		3,342,374.86	3,147,599.22	6,489,974.08
<b>COUNTY OF MAUI</b>				
Gasoline	3,139,643.86	502,343.02	408,153.70	910,496.72
DO (non-hwy)	433,331.00	4,333.31		4,333.31
DO (hwy use)	192,677.00	30,828.32	25,048.01	55,876.33
LPG (off hwy)	10,067.00	100.67		100.67
LPG (hwy use)	1,830.63	97.02	78.72	175.74
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	3,308,438.00	33,084.38		33,084.38
Other fuel	1,821.38	145.71	118.39	264.10
SUB-TOTAL	7,087,808.87	570,932.43	433,398.82	1,004,331.25
Environmental Tax**	160,600.00	8,030.00		8,030.00
TOTAL		578,962.43	433,398.82	1,012,361.25
<b>COUNTY OF HAWAII</b>				
Gasoline	4,681,651.69	749,064.27	411,985.35	1,161,049.62
DO (non-hwy)	774,135.00	7,741.35		7,741.35
DO (hwy use)	658,937.42	105,429.99	57,986.49	163,416.48
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	161.95	8.58	4.70	13.28
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	730,173.00	7,301.73		7,301.73
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	6,845,059.06	869,545.92	469,976.54	1,339,522.46
Environmental Tax**	191,660.40	9,583.02		9,583.02
TOTAL		879,128.94	469,976.54	1,349,105.48
<b>COUNTY OF KAUAI</b>				
Gasoline	1,603,896.62	256,623.46	208,506.56	465,130.02
DO (non-hwy)	308,457.00	3,084.57		3,084.57
DO (hwy use)	135,335.00	21,653.60	17,412.35	39,065.95
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	931.04	49.35	40.03	89.38
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	733,749.00	7,337.49		7,337.49
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	2,782,368.66	288,748.47	225,958.94	514,707.41
Environmental Tax**	57,493.40	2,874.67		2,874.67
TOTAL		291,623.14	225,958.94	517,582.08
<b>SUMMARY</b>				
Gasoline	26,863,188.63	4,298,032.47	3,905,829.54	8,203,862.01
DO (non-hwy)	6,964,286.00	69,642.86	0.00	69,642.86
DO (hwy use)	2,618,138.13	418,902.10	369,592.99	788,495.09
LPG (off hwy)	23,671.00	236.71	0.00	236.71
LPG (hwy use)	25,029.51	1,326.56	1,317.17	2,643.73
SB (gas)	457.14	73.14	75.43	148.57
SB (diesel oil)	394.00	3.94	0.00	3.94
Aviation fuel	20,573,815.00	205,738.15	0.00	205,738.15
Other fuel	1,821.38	145.71	118.39	264.10
SUB-TOTAL	57,070,800.79	4,994,101.64	4,276,933.52	9,271,035.16
Environmental Tax**	1,959,754.60	97,987.73		97,987.73
TOTAL		5,092,089.37	4,276,933.52	9,369,022.89

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
433,392.25	0.00	6.57	433,398.82
		Penalty/Interest	
		First District	0.00
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	0.00
Monthly 09-13-02			