

LIQUID FUEL TAX BASE & TAX COLLECTIONS - DECEMBER 2002

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	27,434,306.49	4,389,489.04	4,526,660.57	8,916,149.61
DO (non-hwy)	9,520,587.00	95,205.87		95,205.87
DO (hwy use)	2,229,443.32	356,710.93	367,858.15	724,569.08
LPG (off hwy)	96.00	0.96		0.96
LPG (hwy use)	11,370.00	602.61	613.98	1,216.59
SB (gas)	440.31	70.45	72.65	143.10
SB (diesel oil)	774.00	7.74		7.74
Aviation fuel	26,463,864.00	264,638.64		264,638.64
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	65,660,881.12	5,106,726.24	4,895,205.35	10,001,931.59
Environmental Tax**	3,109,814.00	155,490.70		155,490.70
TOTAL		5,262,216.94	4,895,205.35	10,157,422.29
<b>COUNTY OF MAUI</b>				
Gasoline	5,631,928.79	901,108.61	732,150.74	1,633,259.35
DO (non-hwy)	3,291,507.00	32,915.07		32,915.07
DO (hwy use)	495,814.76	79,330.36	64,455.92	143,786.28
LPG (off hwy)	10,603.00	106.03		106.03
LPG (hwy use)	428.96	22.73	18.45	41.18
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,687,635.00	46,876.35		46,876.35
Other fuel	1,731.72	138.54	112.56	251.10
SUB-TOTAL	14,119,649.23	1,060,497.69	796,737.67	1,857,235.36
Environmental Tax**	347,277.40	17,363.87		17,363.87
TOTAL		1,077,861.56	796,737.67 ***	1,874,599.23
<b>COUNTY OF HAWAII</b>				
Gasoline	6,517,891.73	1,042,862.68	573,574.47	1,616,437.15
DO (non-hwy)	2,517,435.00	25,174.35		25,174.35
DO (hwy use)	998,741.66	159,798.67	87,889.27	247,687.94
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	638.17	33.82	18.51	52.33
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	10,793.00	107.93		107.93
Aviation fuel	2,570,228.00	25,702.28		25,702.28
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	12,615,727.56	1,253,679.73	661,482.25	1,915,161.98
Environmental Tax**	407,160.20	20,358.01		20,358.01
TOTAL		1,274,037.74	661,482.25	1,935,519.99
<b>COUNTY OF KAUAI</b>				
Gasoline	2,231,972.48	357,115.60	290,156.42	647,272.02
DO (non-hwy)	5,287,411.00	52,874.11		52,874.11
DO (hwy use)	30,866.38	4,938.62	4,012.63	8,951.25
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,053.96	55.86	45.32	101.18
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	690,865.00	6,908.65		6,908.65
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	8,242,168.82	421,892.84	294,214.37	716,107.21
Environmental Tax**	187,855.60	9,392.78		9,392.78
TOTAL		431,285.62	294,214.37	725,499.99
<b>SUMMARY</b>				
Gasoline	41,816,099.49	6,690,575.93	6,122,542.20	12,813,118.13
DO (non-hwy)	20,616,940.00	206,169.40	0.00	206,169.40
DO (hwy use)	3,754,866.12	600,778.58	524,215.97	1,124,994.55
LPG (off hwy)	10,699.00	106.99	0.00	106.99
LPG (hwy use)	13,491.09	715.02	696.26	1,411.28
SB (gas)	440.31	70.45	72.65	143.10
SB (diesel oil)	11,567.00	115.67	0.00	115.67
Aviation fuel	34,412,592.00	344,125.92	0.00	344,125.92
Other fuel	1,731.72	138.54	112.56	251.10
SUB-TOTAL	100,638,426.73	7,842,796.50	6,647,639.64	14,490,436.14
Environmental Tax**	4,052,107.20	202,605.36		202,605.36
TOTAL		8,045,401.86	6,647,639.64	14,693,041.50

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
796,730.36	0.00	7.31	796,737.67
		Penalty/Interest	
		First District	243.59
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	243.59