

LIQUID FUEL TAX BASE & TAX COLLECTIONS - CY ENDING DECEMBER 31, 2002

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	275,573,934.87 *	\$ 43,958,070.66	\$ 45,322,564.43	89,280,635.09
DO (non-hwy)	81,583,618.00	815,836.18	0.00	815,836.18
DO (hwy use)	20,969,357.12	3,355,097.13	3,459,943.93	6,815,041.06
LPG (off hwy)	4,498,804.00	44,988.04	0.00	44,988.04
LPG (hwy use)	232,597.10	13,567.61	13,778.47	27,346.08
SB (gas)	5,098.97	815.84	841.33	1,657.17
SB (diesel oil)	4,278.00	42.78	0.00	42.78
Aviation fuel	272,241,121.00	2,722,411.21	0.00	2,722,411.21
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	655,108,809.06	50,910,829.45	48,797,128.16	99,707,957.61
Environmental Tax**	27,541,805.40	1,377,090.27	0.00	1,377,090.27
TOTAL		\$ 52,287,919.72	\$ 48,797,128.16	\$ 101,085,047.88

COUNTY OF MAUI				
Gasoline	59,379,762.41 *	\$ 9,473,933.53	\$ 7,696,699.18	\$ 17,170,632.71
DO (non-hwy)	36,566,083.86	365,660.84	0.00	365,660.84
DO (hwy use)	4,838,855.57	774,216.90	629,051.23	1,403,268.13
LPG (off hwy)	167,332.00	1,673.32	0.00	1,673.32
LPG (hwy use)	19,041.22	1,144.73	930.56	2,075.29
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	48,760,933.00	487,609.33	0.00	487,609.33
Other fuel	16,142.19	1,291.38	1,049.24	2,340.62
SUB-TOTAL	149,748,150.25	11,105,530.03	8,327,730.21	19,433,260.24
Environmental Tax**	3,815,120.40	190,756.02	0.00	190,756.02
TOTAL		\$ 11,296,286.05	\$ 8,327,730.21	*** \$ 19,624,016.26

COUNTY OF HAWAII				
Gasoline	68,711,233.95 *	\$ 10,986,613.76	\$ 6,042,374.16	\$ 17,028,987.92
DO (non-hwy)	18,615,492.03	186,154.92	0.00	186,154.92
DO (hwy use)	8,993,185.91	1,438,909.74	791,400.37	2,230,310.11
LPG (off hwy)	273,683.00	2,736.83	0.00	2,736.83
LPG (hwy use)	4,268.60	287.39	157.07	444.46
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	35,979.00	359.79	0.00	359.79
Aviation fuel	18,360,734.00	183,607.34	0.00	183,607.34
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	114,994,576.49	12,798,669.77	6,833,931.60	19,632,601.37
Environmental Tax**	3,508,691.80	175,434.59	0.00	175,434.59
TOTAL		\$ 12,974,104.36	\$ 6,833,931.60	\$ 19,808,035.96

COUNTY OF KAUAI				
Gasoline	25,947,604.76 *	\$ 4,146,268.49	\$ 3,368,815.65	\$ 7,515,084.14
DO (non-hwy)	38,330,668.00	383,306.68	0.00	383,306.68
DO (hwy use)	1,355,136.51	216,821.84	174,562.20	391,384.04
LPG (off hwy)	51,127.00	511.27	0.00	511.27
LPG (hwy use)	11,535.08	709.29	576.76	1,286.05
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	8,593,166.00	85,929.66	0.00	85,929.66
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	74,289,237.35	4,833,547.23	3,543,954.61	8,377,501.84
Environmental Tax**	1,593,807.80	79,690.39	0.00	79,690.39
TOTAL		\$ 4,913,237.62	\$ 3,543,954.61	\$ 8,457,192.23

SUMMARY				
Gasoline	429,612,535.99	\$ 68,564,886.44	\$ 62,430,453.42	\$ 130,995,339.86
DO (non-hwy)	175,095,861.89	1,750,958.62	0.00	1,750,958.62
DO (hwy use)	36,156,535.11	5,785,045.61	5,054,957.73	10,840,003.34
LPG (off hwy)	4,990,946.00	49,909.46	0.00	49,909.46
LPG (hwy use)	267,442.00	15,709.02	15,442.86	31,151.88
SB (gas)	5,098.97	815.84	841.33	1,657.17
SB (diesel oil)	40,257.00	402.57	0.00	402.57
Aviation fuel	347,955,954.00	3,479,557.54	0.00	3,479,557.54
Other fuel	16,142.19	1,291.38	1,049.24	2,340.62
SUB-TOTAL	994,140,773.15	79,648,576.48	67,502,744.58	147,151,321.06
Environmental Tax**	36,459,425.40	1,822,971.27	0.00	1,822,971.27
TOTAL		\$ 81,471,547.75	\$ 67,502,744.58	\$ 148,974,292.33

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$7.92; Molokai \$69.21; Maui \$8,327,551.74=Total \$8,327,628.87

Penalty/Interest	
First District	8,872.07
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 8,872.07