

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - CY ENDING DECEMBER 31, 2002

SOURCE OF REVENUE	AMOUNT	TOTAL TAX
<b>CITY &amp; COUNTY OF HONOLULU</b>		
State Highway Special Fund	47,706,534.06	
State Airports Special Fund	2,722,411.21	
State Boating Special Fund	969,855.46	51,398,800.73
County Fuel Tax		48,309,156.88
<b>SUB-TOTAL</b>		<b>99,707,957.61</b>
Environmental Tax Fund		1,377,090.27
<b>TOTAL</b>		<b>101,085,047.88</b>

<b>COUNTY OF MAUI</b>		
State Highway Special Fund	10,511,741.49	
State Airports Special Fund	487,609.33	
State Boating Special Fund	189,456.51	11,188,807.33
County Fuel Tax:		
Lanai	7.84	
Molokai	68.52	
Maui	8,244,376.56	8,244,452.92
<b>SUB-TOTAL</b>		<b>19,433,260.25</b>
Environmental Tax Fund		190,756.02
<b>TOTAL</b>		<b>19,624,016.27</b>

<b>COUNTY OF HAWAII</b>		
State Highway Special Fund	12,488,911.81	
State Airports Special Fund	183,607.34	
State Boating Special Fund	194,489.94	12,867,009.09
County Fuel Tax		6,765,592.28
<b>SUB-TOTAL</b>		<b>19,632,601.37</b>
Environmental Tax Fund		175,434.59
<b>TOTAL</b>		<b>19,808,035.96</b>

<b>COUNTY OF KAUAI</b>		
State Highway Special Fund	4,700,141.39	
State Airports Special Fund	85,929.66	
State Boating Special Fund	82,915.72	4,868,986.77
County Fuel Tax		3,508,515.06
<b>SUB-TOTAL</b>		<b>8,377,501.83</b>
Environmental Tax Fund		79,690.39
<b>TOTAL</b>		<b>8,457,192.22</b>

<b>SUMMARY</b>		
State Highway Special Fund	75,407,328.75	
State Airports Special Fund	3,479,557.54	
State Boating Special Fund	1,436,717.63	80,323,603.92
County Fuel Tax		66,827,717.14
<b>SUB-TOTAL</b>		<b>147,151,321.06</b>
Environmental Tax Fund		1,822,971.27
<b>TOTAL</b>		<b>148,974,292.33</b>