

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2002

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	266,050,359.40 *	42,477,805.39	\$ 43,799,031.99	\$ 86,276,837.38
DO (non-hwy)	101,776,366.00	1,017,763.66	0.00	1,017,763.66
DO (hwy use)	20,485,033.43	3,277,605.34	3,380,030.52	6,657,635.86
LPG (off hwy)	1,194,713.00	11,947.13	0.00	11,947.13
LPG (hwy use)	227,925.29	20,963.43	21,035.50	41,998.93
SB (gas)	6,506.25	1,041.01	1,073.54	2,114.55
SB (diesel oil)	3,127.00	31.27	0.00	31.27
Aviation fuel	276,039,627.00	2,760,396.27	0.00	2,760,396.27
Other fuel	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>665,783,657.37</b>	<b>49,567,553.50</b>	<b>47,201,171.55</b>	<b>96,768,725.05</b>
Environmental Tax**	27,288,484.40	1,364,424.22	0.00	1,364,424.22
<b>TOTAL</b>		<b>\$ 50,931,977.72</b>	<b>\$ 47,201,171.55</b>	<b>\$ 98,133,149.27</b>

<b>COUNTY OF MAUI</b>				
Gasoline	58,337,522.31 *	\$ 9,303,568.88	\$ 7,558,350.57	\$ 16,861,919.45
DO (non-hwy)	34,276,682.35	342,766.82	0.00	342,766.82
DO (hwy use)	4,555,465.39	728,874.45	592,210.53	1,321,084.98
LPG (off hwy)	394,522.00	3,945.22	0.00	3,945.22
LPG (hwy use)	17,541.24	1,525.34	1,245.44	2,770.78
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	43,172,824.00	431,728.24	0.00	431,728.24
Other fuel	3,185.03	254.80	207.03	461.83
<b>SUB-TOTAL</b>	<b>140,757,742.32</b>	<b>10,812,663.75</b>	<b>8,152,013.57</b>	<b>18,964,677.32</b>
Environmental Tax**	3,599,891.20	179,994.56	0.00	179,994.56
<b>TOTAL</b>		<b>\$ 10,992,658.31</b>	<b>\$ 8,152,013.57</b>	<b>*** \$ 19,144,671.88</b>

<b>COUNTY OF HAWAII</b>				
Gasoline	66,461,726.63 *	\$ 10,622,854.75	\$ 5,842,166.00	\$ 16,465,020.75
DO (non-hwy)	20,585,018.01	205,850.18	0.00	205,850.18
DO (hwy use)	8,196,888.12	1,311,500.49	721,325.28	2,032,825.77
LPG (off hwy)	1,089,523.00	10,895.23	0.00	10,895.23
LPG (hwy use)	5,617.58	559.99	305.55	865.54
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	44,516.00	445.16	0.00	445.16
Aviation fuel	16,106,312.00	161,063.12	0.00	161,063.12
Other fuel	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>112,489,601.34</b>	<b>12,313,168.92</b>	<b>6,563,796.83</b>	<b>18,876,965.75</b>
Environmental Tax**	3,350,828.40	167,541.42	0.00	167,541.42
<b>TOTAL</b>		<b>\$ 12,480,710.34</b>	<b>\$ 6,563,796.83</b>	<b>\$ 19,044,507.17</b>

<b>COUNTY OF KAUAI</b>				
Gasoline	25,970,081.57 *	\$ 4,147,187.59	\$ 3,370,722.11	\$ 7,517,909.70
DO (non-hwy)	28,322,151.00	283,221.51	0.00	283,221.51
DO (hwy use)	1,448,298.18	231,727.71	186,995.23	418,722.94
LPG (off hwy)	237,361.00	2,373.61	0.00	2,373.61
LPG (hwy use)	11,926.04	1,143.08	934.19	2,077.27
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	6,501,404.00	65,012.04	0.00	65,012.04
Other fuel	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>62,491,221.79</b>	<b>4,730,665.54</b>	<b>3,558,651.53</b>	<b>8,289,317.07</b>
Environmental Tax**	1,437,062.60	71,853.13	0.00	71,853.13
<b>TOTAL</b>		<b>\$ 4,802,518.67</b>	<b>\$ 3,558,651.53</b>	<b>\$ 8,361,170.20</b>

<b>SUMMARY</b>				
Gasoline	416,819,689.91	\$ 66,551,416.61	\$ 60,570,270.67	\$ 127,121,687.28
DO (non-hwy)	184,960,217.36	1,849,602.17	0.00	1,849,602.17
DO (hwy use)	34,685,685.12	5,549,707.99	4,880,561.56	10,430,269.55
LPG (off hwy)	2,916,119.00	29,161.19	0.00	29,161.19
LPG (hwy use)	263,010.15	24,191.84	23,520.68	47,712.52
SB (gas)	6,506.25	1,041.01	1,073.54	2,114.55
SB (diesel oil)	47,643.00	476.43	0.00	476.43
Aviation fuel	341,820,167.00	3,418,199.67	0.00	3,418,199.67
Other fuel	3,185.03	254.80	207.03	461.83
<b>SUB-TOTAL</b>	<b>981,522,222.82</b>	<b>77,424,051.71</b>	<b>65,475,633.48</b>	<b>142,899,685.19</b>
Environmental Tax**	35,676,266.60	1,783,813.33	0.00	1,783,813.33
<b>TOTAL</b>		<b>\$ 79,207,865.04</b>	<b>\$ 65,475,633.48</b>	<b>\$ 144,683,498.52</b>

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

\*\*\*Lanai \$33.93 ; Molokai \$194.22; Maui \$8,151,703.88 =Total \$8,151,932.03

<b>Penalty/Interest</b>	
First District	9,953.44
Second District	0.00
Third District	0.00
Fourth District	0.00
<b>TOTAL</b>	<b>\$ 9,953.44</b>