

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FEBRUARY 2003

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	21,459,196.62 *	3,431,426.82	3,538,518.33	6,969,945.15
DO (non-hwy)	6,732,200.00	67,322.00		67,322.00
DO (hwy use)	2,096,134.58	335,381.53	345,862.21	681,243.74
LPG (off hwy)	401,690.00	4,016.90		4,016.90
LPG (hwy use)	8,250.00	437.25	445.50	882.75
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	17,506,202.00	175,062.02		175,062.02
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	48,203,673.20	4,013,646.52	3,884,826.04	7,898,472.56
Environmental Tax**	1,519,086.60	75,954.33		75,954.33
TOTAL		4,089,600.85	3,884,826.04	7,974,426.89

COUNTY OF MAUI				
Gasoline	6,352,216.69 *	1,011,089.55	821,225.07	1,832,314.62
DO (non-hwy)	739,085.00	7,390.85		7,390.85
DO (hwy use)	320,303.21	51,248.51	41,639.42	92,887.93
LPG (off hwy)	3,134.00	31.34		31.34
LPG (hwy use)	1,649.38	87.42	70.92	158.34
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	3,282,032.00	32,820.32		32,820.32
Other fuel	14,050.41	1,124.03	913.28	2,037.31
SUB-TOTAL	10,712,470.69	1,103,792.02	863,848.69	1,967,640.71
Environmental Tax**	203,575.00	10,178.75		10,178.75
TOTAL		1,113,970.77	863,848.69 ***	1,977,819.46

COUNTY OF HAWAII				
Gasoline	6,533,388.39	1,045,342.14	574,938.18	1,620,280.32
DO (non-hwy)	256,803.00	2,568.03		2,568.03
DO (hwy use)	320,190.81	51,230.53	28,176.79	79,407.32
LPG (off hwy)	31,012.00	310.12		310.12
LPG (hwy use)	0.00	0.00	0.00	0.00
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	800,548.00	8,005.48		8,005.48
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	7,941,942.20	1,107,456.30	603,114.97	1,710,571.27
Environmental Tax**	158,440.00	7,922.00		7,922.00
TOTAL		1,115,378.30	603,114.97	1,718,493.27

COUNTY OF KAUAI				
Gasoline	2,624,231.76 *	418,547.99	339,998.25	758,546.24
DO (non-hwy)	207,927.00	2,079.27		2,079.27
DO (hwy use)	128,490.00	20,558.40	16,064.25	36,622.65
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	0.00	0.00	0.00	0.00
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	679,586.00	6,795.86		6,795.86
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	3,640,234.76	447,981.52	356,062.50	804,044.02
Environmental Tax**	50,508.00	2,525.40		2,525.40
TOTAL		450,506.92	356,062.50	806,569.42

SUMMARY				
Gasoline	36,969,033.46	5,906,406.50	5,274,679.83	11,181,086.33
DO (non-hwy)	7,936,015.00	79,360.15	0.00	79,360.15
DO (hwy use)	2,865,118.60	458,418.97	431,742.67	890,161.64
LPG (off hwy)	435,836.00	4,358.36	0.00	4,358.36
LPG (hwy use)	9,899.38	524.67	516.42	1,041.09
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	22,268,368.00	222,683.68	0.00	222,683.68
Other fuel	14,050.41	1,124.03	913.28	2,037.31
SUB-TOTAL	70,498,320.85	6,672,876.36	5,707,852.20	12,380,728.56
Environmental Tax**	1,931,609.60	96,580.48		96,580.48
TOTAL		6,769,456.84	5,707,852.20	12,477,309.04

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
863,848.69	0.00	0.00	863,848.69
		Penalty/Interest	
		First District	2.65
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	2.65
Monthly 03-14-03			