

LIQUID FUEL TAX BASE & TAX COLLECTIONS - MARCH 2003

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	13,408,780.40	2,111,253.06	2,174,881.80	4,286,134.86
DO (non-hwy)	1,196,766.00	11,967.66		11,967.66
DO (hwy use)	609,157.26	97,465.16	100,510.95	197,976.11
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	27,092.24	1,435.89	1,462.98	2,898.87
SB (gas)	831.94	133.11	137.27	270.38
SB (diesel oil)	1,375.00	13.75		13.75
Aviation fuel	310,894.00	3,108.94		3,108.94
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	15,554,896.84	2,225,377.57	2,276,993.00	4,502,370.57
Environmental Tax**	394,384.40	19,719.22		19,719.22
TOTAL		2,245,096.79	2,276,993.00	4,522,089.79

COUNTY OF MAUI				
Gasoline	5,545,268.24	886,536.72	720,272.83	1,606,809.55
DO (non-hwy)	793,418.00	7,934.18		7,934.18
DO (hwy use)	307,280.45	49,164.87	39,946.46	89,111.33
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	756.04	40.07	32.51	72.58
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	8,608.00	86.08		86.08
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	6,655,330.73	943,761.92	760,251.80	1,704,013.72
Environmental Tax**	102,186.40	5,109.32		5,109.32
TOTAL		948,871.24	760,251.80 ***	1,709,123.04

COUNTY OF HAWAII				
Gasoline	6,473,040.89	1,032,321.75	567,653.59	1,599,975.34
DO (non-hwy)	721,043.00	7,210.43		7,210.43
DO (hwy use)	618,877.42	99,020.39	54,461.21	153,481.60
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	361.59	19.16	10.49	29.65
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	764.00	7.64		7.64
Aviation fuel	20,326.00	203.26		203.26
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	7,834,412.90	1,138,782.63	622,125.29	1,760,907.92
Environmental Tax**	78,587.80	3,929.39		3,929.39
TOTAL		1,142,712.02	622,125.29	1,764,837.31

COUNTY OF KAUAI				
Gasoline	2,498,578.14	399,772.50	324,815.16	724,587.66
DO (non-hwy)	260,224.00	2,602.24		2,602.24
DO (hwy use)	111,596.00	17,855.36	14,507.48	32,362.84
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,721.04	91.22	74.00	165.22
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	6,518.00	65.18		65.18
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	2,878,637.18	420,386.50	339,396.64	759,783.14
Environmental Tax**	50,798.60	2,539.93		2,539.93
TOTAL		422,926.43	339,396.64	762,323.07

SUMMARY				
Gasoline	27,925,667.67	4,429,884.03	3,787,623.38	8,217,507.41
DO (non-hwy)	2,971,451.00	29,714.51	0.00	29,714.51
DO (hwy use)	1,646,911.13	263,505.78	209,426.10	472,931.88
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	29,930.91	1,586.34	1,579.98	3,166.32
SB (gas)	831.94	133.11	137.27	270.38
SB (diesel oil)	2,139.00	21.39	0.00	21.39
Aviation fuel	346,346.00	3,463.46	0.00	3,463.46
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	32,923,277.65	4,728,308.62	3,998,766.73	8,727,075.35
Environmental Tax**	625,957.20	31,297.86		31,297.86
TOTAL		4,759,606.48	3,998,766.73	8,758,373.21

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
760,251.80	0.00	0.00	760,251.80
		Penalty/Interest	
		First District	0.00
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	0.00
Monthly 04-14-03			