

LIQUID FUEL TAX BASE & TAX COLLECTIONS - MAY 2003

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	19,101,434.86 *	3,048,782.31	3,143,544.75	6,192,327.06
DO (non-hwy)	695,881.00	6,958.81		6,958.81
DO (hwy use)	1,635,129.23	261,620.68	269,796.32	531,417.00
LPG (off hwy)	4,568,855.00	45,688.55		45,688.55
LPG (hwy use)	23,664.02	1,254.19	1,277.86	2,532.05
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	9,809,757.00	98,097.57		98,097.57
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	35,834,721.11	3,462,402.11	3,414,618.93	6,877,021.04
Environmental Tax**	1,661,415.00	83,070.75		83,070.75
TOTAL		3,545,472.86	3,414,618.93	6,960,091.79

COUNTY OF MAUI				
Gasoline	3,545,402.11 *	562,644.25	456,898.19	1,019,542.44
DO (non-hwy)	(1,429,517.00)	(14,295.17)		(14,295.17)
DO (hwy use)	188,077.00	30,092.32	24,450.01	54,542.33
LPG (off hwy)	10,441.00	104.41		104.41
LPG (hwy use)	1,403.75	74.40	60.36	134.76
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	3,870,823.00	38,708.23		38,708.23
Other fuel	9,813.45	785.08	637.87	1,422.95
SUB-TOTAL	6,196,443.31	618,113.52	482,046.43	1,100,159.95
Environmental Tax**	185,851.80	9,292.59		9,292.59
TOTAL		627,406.11	482,046.43 ***	1,109,452.54

COUNTY OF HAWAII				
Gasoline	7,337,739.52 *	1,173,879.63	645,627.98	1,819,507.61
DO (non-hwy)	2,130,595.00	21,305.95		21,305.95
DO (hwy use)	716,657.30	114,665.17	63,065.84	177,731.01
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	88.90	4.71	2.58	7.29
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	4,519.00	45.19		45.19
Aviation fuel	653,595.00	6,535.95		6,535.95
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	10,843,194.72	1,316,436.60	708,696.40	2,025,133.00
Environmental Tax**	251,689.00	12,584.45		12,584.45
TOTAL		1,329,021.05	708,696.40	2,037,717.45

COUNTY OF KAUAI				
Gasoline	1,219,613.52 *	193,531.06	157,478.36	351,009.42
DO (non-hwy)	105,396.00	1,053.96		1,053.96
DO (hwy use)	27,106.00	4,336.96	3,306.22	7,643.18
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,041.98	55.22	44.81	100.03
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	859,870.00	8,598.70		8,598.70
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	2,213,027.50	207,575.90	160,829.39	368,405.29
Environmental Tax**	41,884.00	2,094.20		2,094.20
TOTAL		209,670.10	160,829.39	370,499.49

SUMMARY				
Gasoline	31,204,190.01	4,978,837.25	4,403,549.28	9,382,386.53
DO (non-hwy)	1,502,355.00	15,023.55	0.00	15,023.55
DO (hwy use)	2,566,969.53	410,715.13	360,618.39	771,333.52
LPG (off hwy)	4,579,296.00	45,792.96	0.00	45,792.96
LPG (hwy use)	26,198.65	1,388.52	1,385.61	2,774.13
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	4,519.00	45.19	0.00	45.19
Aviation fuel	15,194,045.00	151,940.45	0.00	151,940.45
Other fuel	9,813.45	785.08	637.87	1,422.95
SUB-TOTAL	55,087,386.64	5,604,528.13	4,766,191.15	10,370,719.28
Environmental Tax**	2,140,839.80	107,041.99		107,041.99
TOTAL		5,711,570.12	4,766,191.15	10,477,761.27

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
482,046.43	0.00	0.00	482,046.43
		Penalty/Interest	
		First District	6,000.00
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	6,000.00
Monthly 06-16-03			