

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - AUGUST 2003

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	21,093,262.00	3,374,921.92	3,480,388.23	6,855,310.15
DO (non-hwy)	6,652,387.00	66,523.87		66,523.87
DO (hwy use)	2,115,469.23	338,475.08	349,052.42	687,527.50
LPG (off hwy)	18,567.00	185.67		185.67
LPG (hwy use)	18,695.42	990.86	1,009.55	2,000.41
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	12,219,294.00	122,192.94		122,192.94
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	42,117,674.65	3,903,290.34	3,830,450.20	7,733,740.54
Environmental Tax**	1,489,831.20	74,491.56		74,491.56
TOTAL		3,977,781.90	3,830,450.20	7,808,232.10

COUNTY OF MAUI				
Gasoline	8,187,991.73 *	1,309,518.94	1,102,257.87	2,411,776.81
DO (non-hwy)	(320,374.00)	(3,203.74)		(3,203.74)
DO (hwy use)	330,140.34	52,822.45	43,984.39	96,806.84
LPG (off hwy)	16,146.00	161.46		161.46
LPG (hwy use)	1,258.96	66.72	54.14	120.86
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,273,918.00	42,739.18		42,739.18
Other fuel	12,494.55	999.56	812.15	1,811.71
SUB-TOTAL	12,501,575.58	1,403,104.57	1,147,108.55	2,550,213.12
Environmental Tax**	258,099.40	12,904.97		12,904.97
TOTAL		1,416,009.54	1,147,108.55 ***	2,563,118.09

COUNTY OF HAWAII				
Gasoline	6,677,795.73 *	1,066,725.62	586,699.08	1,653,424.70
DO (non-hwy)	310,097.00	3,100.97		3,100.97
DO (hwy use)	293,735.00	46,997.60	25,848.68	72,846.28
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	603.54	31.99	17.50	49.49
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	734,642.00	7,346.42		7,346.42
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	8,016,873.27	1,124,202.60	612,565.26	1,736,767.86
Environmental Tax**	165,320.00	8,266.00		8,266.00
TOTAL		1,132,468.60	612,565.26	1,745,033.86

COUNTY OF KAUAI				
Gasoline	4,252,500.21	680,400.03	552,825.03	1,233,225.06
DO (non-hwy)	555,496.00	5,554.96		5,554.96
DO (hwy use)	276,507.00	44,241.12	35,757.03	79,998.15
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	525.00	27.83	22.58	50.41
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,122,558.00	11,225.58		11,225.58
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	6,207,586.21	741,449.52	588,604.64	1,330,054.16
Environmental Tax**	104,935.00	5,246.75		5,246.75
TOTAL		746,696.27	588,604.64	1,335,300.91

SUMMARY				
Gasoline	40,211,549.67	6,431,566.51	5,722,170.21	12,153,736.72
DO (non-hwy)	7,197,606.00	71,976.06	0.00	71,976.06
DO (hwy use)	3,015,851.57	482,536.25	454,642.52	937,178.77
LPG (off hwy)	34,713.00	347.13	0.00	347.13
LPG (hwy use)	21,082.92	1,117.40	1,103.77	2,221.17
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	18,350,412.00	183,504.12	0.00	183,504.12
Other fuel	12,494.55	999.56	812.15	1,811.71
SUB-TOTAL	68,843,709.71	7,172,047.03	6,178,728.65	13,350,775.68
Environmental Tax**	2,018,185.60	100,909.28		100,909.28
TOTAL		7,272,956.31	6,178,728.65	13,451,684.96

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,147,108.55	0.00	0.00	1,147,108.55
		Penalty/Interest	
		First District	2,451.78
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	2,451.78
Monthly 09-15-03			