

STATE OF HAWAII
DEPARTMENT OF TAXATION
LIQUID FUEL TAX BASE & TAX COLLECTIONS - SEPTEMBER 2003

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULULU				
Gasoline	25,084,192.00 *	3,998,610.26	4,123,566.83	8,122,177.09
DO (non-hwy)	5,484,934.00	54,849.34		54,849.34
DO (hwy use)	1,688,052.74	270,088.44	278,528.70	548,617.14
LPG (off hwy)	15,458.00	154.58		154.58
LPG (hwy use)	102,521.87	5,433.66	5,536.18	10,969.84
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	21,592,658.00	215,926.58		215,926.58
Other fuel	10,683.99	854.72	886.77	1,741.49
SUB-TOTAL	53,978,500.60	4,545,917.58	4,408,518.48	8,954,436.06
Environmental Tax**	1,909,372.20	95,468.61		95,468.61
TOTAL		4,641,386.19	4,408,518.48	9,049,904.67

COUNTY OF MAUI				
Gasoline	7,534,622.74	1,205,539.64	1,356,232.09	2,561,771.73
DO (non-hwy)	1,406,976.00	14,069.76		14,069.76
DO (hwy use)	524,339.21	83,894.27	94,381.06	178,275.33
LPG (off hwy)	11,788.00	117.88		117.88
LPG (hwy use)	817.92	43.35	35.17	78.52
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,344,346.00	43,443.46		43,443.46
Other fuel	2,272.00	181.76	0.00	181.76
SUB-TOTAL	13,825,161.87	1,347,290.12	1,450,648.32	2,797,938.44
Environmental Tax**	281,596.40	14,079.82		14,079.82
TOTAL		1,361,369.94	1,450,648.32 ***	2,812,018.26

COUNTY OF HAWAII				
Gasoline	7,696,528.06 *	1,230,717.42	676,894.58	1,907,612.00
DO (non-hwy)	673,246.00	6,732.46		6,732.46
DO (hwy use)	727,904.11	116,464.66	64,055.56	180,520.22
LPG (off hwy)	6,035.00	60.35		60.35
LPG (hwy use)	598.66	31.73	17.36	49.09
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	748,105.00	7,481.05		7,481.05
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	9,852,416.83	1,361,487.67	740,967.50	2,102,455.17
Environmental Tax**	209,550.20	10,477.51		10,477.51
TOTAL		1,371,965.18	740,967.50	2,112,932.68

COUNTY OF KAUAI				
Gasoline	2,215,777.59	354,524.41	288,051.09	642,575.50
DO (non-hwy)	253,215.00	2,532.15		2,532.15
DO (hwy use)	583,817.00	93,410.72	75,676.85	169,087.57
LPG (off hwy)	500.00	5.00		5.00
LPG (hwy use)	1,218.02	64.56	52.37	116.93
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,155,585.00	11,555.85		11,555.85
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	4,210,112.61	462,092.69	363,780.31	825,873.00
Environmental Tax**	54,502.80	2,725.14		2,725.14
TOTAL		464,817.83	363,780.31	828,598.14

SUMMARY				
Gasoline	42,531,120.39	6,789,391.73	6,444,744.59	13,234,136.32
DO (non-hwy)	7,818,371.00	78,183.71	0.00	78,183.71
DO (hwy use)	3,524,113.06	563,858.09	512,642.17	1,076,500.26
LPG (off hwy)	33,781.00	337.81	0.00	337.81
LPG (hwy use)	105,156.47	5,573.30	5,641.08	11,214.38
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	27,840,694.00	278,406.94	0.00	278,406.94
Other fuel	12,955.99	1,036.48	886.77	1,923.25
SUB-TOTAL	81,866,191.91	7,716,788.06	6,963,914.61	14,680,702.67
Environmental Tax**	2,455,021.60	122,751.08		122,751.08
TOTAL		7,839,539.14	6,963,914.61	14,803,453.75

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). *Barrel* means 42 U.S. Gallons of Petroleum Products.

				TOTAL
***Segr. Cty of Maui	Lanai	Molokai		1,450,648.32
	1,450,648.32	0.00	0.00	

Penalty/Interest	
First District	2,865.65
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	2,865.65

Tax Research & Planning
Monthly 10-14-03