

LIQUID FUEL TAX BASE & TAX COLLECTIONS - OCTOBER 2003

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	22,277,494.77	3,564,399.16	3,675,786.64	7,240,185.80
DO (non-hwy)	8,657,650.00	86,576.50		86,576.50
DO (hwy use)	1,829,013.38	292,642.14	301,787.21	594,429.35
LPG (off hwy)	17,039.00	170.39		170.39
LPG (hwy use)	31,328.13	1,660.39	1,691.72	3,352.11
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	9,910,470.00	99,104.70		99,104.70
Other fuel	13,843.50	1,107.48	1,149.01	2,256.49
SUB-TOTAL	42,736,838.78	4,045,660.76	3,980,414.58	8,026,075.34
Environmental Tax**	1,590,590.20	79,529.51		79,529.51
TOTAL		4,125,190.27	3,980,414.58	8,105,604.85

COUNTY OF MAUI				
Gasoline	4,836,211.68 *	773,233.74	869,887.95	1,643,121.69
DO (non-hwy)	(616,880.93)	(6,168.81)		(6,168.81)
DO (hwy use)	203,085.28	32,493.64	36,417.31	68,910.95
LPG (off hwy)	18,354.00	183.54		183.54
LPG (hwy use)	574.90	30.47	24.72	55.19
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	3,039,949.00	30,399.49		30,399.49
Other fuel	2,618.00	209.44	0.00	209.44
SUB-TOTAL	7,483,911.93	830,381.51	906,329.98	1,736,711.49
Environmental Tax**	174,027.40	8,701.37		8,701.37
TOTAL		839,082.88	906,329.98 ***	1,745,412.86

COUNTY OF HAWAII				
Gasoline	7,263,487.93	1,162,158.07	639,186.94	1,801,345.01
DO (non-hwy)	859,231.99	8,592.32		8,592.32
DO (hwy use)	1,037,792.42	166,046.79	91,325.73	257,372.52
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	638.05	33.82	18.50	52.32
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	470,223.00	4,702.23		4,702.23
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	9,631,373.39	1,341,533.23	730,531.17	2,072,064.40
Environmental Tax**	211,617.00	10,580.85		10,580.85
TOTAL		1,352,114.08	730,531.17	2,082,645.25

COUNTY OF KAUAI				
Gasoline	2,935,854.41	469,736.71	381,661.07	851,397.78
DO (non-hwy)	406,526.00	4,065.26		4,065.26
DO (hwy use)	138,671.00	22,187.36	17,823.02	40,010.38
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,030.00	54.59	44.29	98.88
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	862,260.00	8,622.60		8,622.60
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	4,344,341.41	504,666.52	399,528.38	904,194.90
Environmental Tax**	66,961.00	3,348.05		3,348.05
TOTAL		508,014.57	399,528.38	907,542.95

SUMMARY				
Gasoline	37,313,048.79	5,969,527.68	5,566,522.60	11,536,050.28
DO (non-hwy)	9,306,527.06	93,065.27	0.00	93,065.27
DO (hwy use)	3,208,562.08	513,369.93	447,353.27	960,723.20
LPG (off hwy)	35,393.00	353.93	0.00	353.93
LPG (hwy use)	33,571.08	1,779.27	1,779.23	3,558.50
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	14,282,902.00	142,829.02	0.00	142,829.02
Other fuel	16,461.50	1,316.92	1,149.01	2,465.93
SUB-TOTAL	64,196,465.51	6,722,242.02	6,016,804.11	12,739,046.13
Environmental Tax**	2,043,195.60	102,159.78		102,159.78
TOTAL		6,824,401.80	6,016,804.11	12,841,205.91

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
906,323.65	0.95	5.38	906,329.98
		Penalty/Interest	
		First District	1,173.58
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	1,173.58
Monthly 11-17-03			