

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2003

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	268,234,675.32 *	\$ 42,767,197.99	44,093,336.35	86,860,534.34
DO (non-hwy)	66,319,122.00	663,191.22	0.00	663,191.22
DO (hwy use)	21,347,766.85	3,415,642.69	3,522,381.55	6,938,024.24
LPG (off hwy)	9,581,010.00	95,810.10	0.00	95,810.10
LPG (hwy use)	282,802.34	14,988.51	15,271.34	30,259.85
SB (gas)	5,212.01	833.92	859.98	1,693.90
SB (diesel oil)	5,045.00	50.45	0.00	50.45
Aviation fuel	224,563,427.00	2,245,634.27	0.00	2,245,634.27
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	590,339,060.52	49,203,349.15	47,631,849.22	96,835,198.37
Environmental Tax**	23,979,616.00	1,198,980.80	0.00	1,198,980.80
TOTAL		\$ 50,402,329.95	\$ 47,631,849.22	\$ 98,034,179.17

COUNTY OF MAUI				
Gasoline	63,438,090.78 *	\$ 10,117,359.54	\$ 8,219,162.85	\$ 18,336,522.39
DO (non-hwy)	18,163,487.44	181,634.88	0.00	181,634.88
DO (hwy use)	4,494,256.95	719,081.11	584,253.40	1,303,334.51
LPG (off hwy)	134,257.00	1,342.57	0.00	1,342.57
LPG (hwy use)	20,954.89	1,110.59	901.08	2,011.67
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	48,265,898.00	482,658.98	0.00	482,658.98
Other fuel	64,167.43	5,133.40	4,170.88	9,304.28
SUB-TOTAL	134,581,112.49	11,508,321.07	8,808,488.21	20,316,809.28
Environmental Tax**	3,036,442.60	151,822.13	0.00	151,822.13
TOTAL		\$ 11,660,143.20	\$ 8,808,488.21	*** \$ 20,468,631.41

COUNTY OF HAWAII				
Gasoline	74,833,529.18 *	\$ 11,962,831.39	\$ 6,579,171.03	\$ 18,542,002.42
DO (non-hwy)	17,969,225.00	179,692.25	0.00	179,692.25
DO (hwy use)	8,680,718.48	1,388,913.53	763,902.13	2,152,815.66
LPG (off hwy)	61,293.00	612.93	0.00	612.93
LPG (hwy use)	2,804.39	148.62	81.34	229.96
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	25,484.00	254.84	0.00	254.84
Aviation fuel	14,755,890.00	147,558.90	0.00	147,558.90
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	116,328,944.05	13,680,012.46	7,343,154.50	21,023,166.96
Environmental Tax**	3,089,302.60	154,465.13	0.00	154,465.13
TOTAL		\$ 13,834,477.59	\$ 7,343,154.50	\$ 21,177,632.09

COUNTY OF KAUAI				
Gasoline	28,084,092.24 *	\$ 4,486,537.40	\$ 3,645,258.36	\$ 8,131,795.76
DO (non-hwy)	22,434,435.00	224,344.35	0.00	224,344.35
DO (hwy use)	1,692,805.97	270,848.95	217,270.13	488,119.08
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	12,326.04	653.29	530.02	1,183.31
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	9,679,474.00	96,794.74	0.00	96,794.74
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	61,903,133.25	5,079,178.73	3,863,058.51	8,942,237.24
Environmental Tax**	1,136,937.40	56,846.87	0.00	56,846.87
TOTAL		\$ 5,136,025.60	\$ 3,863,058.51	\$ 8,999,084.11

SUMMARY				
Gasoline	434,590,387.52	\$ 69,333,926.32	\$ 62,536,928.59	\$ 131,870,854.91
DO (non-hwy)	124,886,269.44	1,248,862.70	0.00	1,248,862.70
DO (hwy use)	36,215,548.25	5,794,486.28	5,087,807.21	10,882,293.49
LPG (off hwy)	9,776,560.00	97,765.60	0.00	97,765.60
LPG (hwy use)	318,887.66	16,901.01	16,783.78	33,684.79
SB (gas)	5,212.01	833.92	859.98	1,693.90
SB (diesel oil)	30,529.00	305.29	0.00	305.29
Aviation fuel	297,264,689.00	2,972,646.89	0.00	2,972,646.89
Other fuel	64,167.43	5,133.40	4,170.88	9,304.28
SUB-TOTAL	903,152,250.31	79,470,861.41	67,646,550.44	147,117,411.85
Environmental Tax**	31,242,298.60	1,562,114.93	0.00	1,562,114.93
TOTAL		\$ 81,032,976.34	\$ 67,646,550.44	\$ 148,679,526.78

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$0 ; Molokai \$27.68; Maui \$8,808,460.53 =Total \$8,808,488.21

Penalty/Interest	
First District	47,369.17
Second District	0
Third District	0
Fourth District	0
TOTAL	\$ 47,369.17