

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FEBRUARY 2004

SOURCE OF REVENUE C&C OF HONOLULU	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
Gasoline	23,153,717.45 *	3,667,857.35	3,782,477.90	7,450,335.25
DO (non-hwy)	1,240,937.00	12,409.37		12,409.37
DO (hwy use)	1,850,964.71	296,154.35	305,409.18	601,563.53
LPG (off hwy)	772,814.00	7,728.14		7,728.14
LPG (hwy use)	19,918.88	1,055.70	1,075.62	2,131.32
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	25,957,243.00	259,572.43		259,572.43
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	52,995,595.04	4,244,777.34	4,088,962.70	8,333,740.04
Environmental Tax**	2,333,261.80	116,663.09		116,663.09
TOTAL		4,361,440.43	4,088,962.70	8,450,403.13

COUNTY OF MAUI				
Gasoline	5,064,543.40 *	804,361.02	904,906.15	1,709,267.17
DO (non-hwy)	1,165,384.00	11,653.84		11,653.84
DO (hwy use)	447,795.50	71,647.28	80,603.19	152,250.47
LPG (off hwy)	25,067.00	250.67		250.67
LPG (hwy use)	440.73	23.36	18.95	42.31
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	5,466,105.00	54,661.05		54,661.05
Other fuel	2,845.13	227.61	0.00	227.61
SUB-TOTAL	12,172,180.76	942,824.83	985,528.29	1,928,353.12
Environmental Tax**	341,173.40	17,058.67		17,058.67
TOTAL		959,883.50	985,528.29 ***	1,945,411.79

COUNTY OF HAWAII *				
Gasoline	5,955,365.05	952,716.89	523,994.29	1,476,711.18
DO (non-hwy)	698,901.48	6,989.01		6,989.01
DO (hwy use)	890,313.25	142,450.12	78,347.57	220,797.69
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	251.95	13.35	7.31	20.66
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	2,684,713.00	26,847.13		26,847.13
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	10,229,544.73	1,129,016.50	602,349.17	1,731,365.67
Environmental Tax**	303,859.40	15,192.97		15,192.97
TOTAL		1,144,209.47	602,349.17	1,746,558.64

COUNTY OF KAUAI				
Gasoline	2,067,335.69	330,773.71	268,753.64	599,527.35
DO (non-hwy)	1,666,641.00	16,666.41		16,666.41
DO (hwy use)	145,411.00	23,265.76	18,903.43	42,169.19
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	481.04	25.50	20.68	46.18
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	851,745.00	8,517.45		8,517.45
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	4,731,613.73	379,248.83	287,677.75	666,926.58
Environmental Tax**	114,745.40	5,737.27		5,737.27
TOTAL		384,986.10	287,677.75	672,663.85

SUMMARY				
Gasoline	36,240,961.59	5,755,708.97	5,480,131.98	11,235,840.95
DO (non-hwy)	4,771,863.48	47,718.63	0.00	47,718.63
DO (hwy use)	3,334,484.46	533,517.51	483,263.37	1,016,780.88
LPG (off hwy)	797,881.00	7,978.81	0.00	7,978.81
LPG (hwy use)	21,092.60	1,117.91	1,122.56	2,240.47
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	34,959,806.00	349,598.06	0.00	349,598.06
Other fuel	2,845.13	227.61	0.00	227.61
SUB-TOTAL	80,128,934.26	6,695,867.50	5,964,517.91	12,660,385.41
Environmental Tax**	3,093,040.00	154,652.00		154,652.00
TOTAL		6,850,519.50	5,964,517.91	12,815,037.41

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. City of Maui		Lanai	Molokai	TOTAL
	985,528.29	0.00	0.00	985,528.29
			Penalty/Interest	
			First District	6,272.66
			Second District	0.00
			Third District	0.00
			Fourth District	0.00
			TOTAL	6,272.66