

LIQUID FUEL TAX BASE & TAX COLLECTIONS - APRIL 2004

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	26,040,138.74 *	4,158,600.29	4,288,556.54	8,447,156.83
DO (non-hwy)	9,853,858.00	98,538.58		98,538.58
DO (hwy use)	1,884,287.17	301,485.95	310,907.38	612,393.33
LPG (off hwy)	15,497.00	154.97		154.97
LPG (hwy use)	21,235.05	1,125.46	1,146.69	2,272.15
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	16,617,583.00	166,175.83		166,175.83
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	54,432,598.96	4,726,081.08	4,600,610.61	9,326,691.69
Environmental Tax**	2,101,684.20	105,084.21		105,084.21
TOTAL		4,831,165.29	4,600,610.61	9,431,775.90
COUNTY OF MAUI				
Gasoline	5,470,030.94	875,204.95	984,605.57	1,859,810.52
DO (non-hwy)	1,190,569.00	11,905.69		11,905.69
DO (hwy use)	375,546.18	60,087.39	67,598.31	127,685.70
LPG (off hwy)	5,810.00	58.10		58.10
LPG (hwy use)	664.90	35.24	28.59	63.83
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	5,793,051.00	57,930.51		57,930.51
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	12,835,672.02	1,005,221.88	1,052,232.47	2,057,454.35
Environmental Tax**	333,278.20	16,663.91		16,663.91
TOTAL		1,021,885.79	1,052,232.47 ***	2,074,118.26
COUNTY OF HAWAII				
Gasoline	7,127,411.82 *	1,138,926.72	626,409.69	1,765,336.41
DO (non-hwy)	683,121.00	6,831.21		6,831.21
DO (hwy use)	875,017.30	140,002.77	77,001.52	217,004.29
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	496.95	26.34	14.41	40.75
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	2,075,606.00	20,756.06		20,756.06
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	10,761,653.07	1,306,543.10	703,425.62	2,009,968.72
Environmental Tax**	313,939.20	15,696.96		15,696.96
TOTAL		1,322,240.06	703,425.62	2,025,665.68
COUNTY OF KAUAI				
Gasoline	2,583,133.97 *	408,541.96	331,940.34	740,482.30
DO (non-hwy)	1,672,191.00	16,721.91		16,721.91
DO (hwy use)	159,876.00	25,580.16	20,480.73	46,060.89
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	453.02	24.01	19.48	43.49
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	868,044.00	8,680.44		8,680.44
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	5,283,697.99	459,548.48	352,440.55	811,989.03
Environmental Tax**	114,059.40	5,702.97		5,702.97
TOTAL		465,251.45	352,440.55	817,692.00
SUMMARY				
Gasoline	41,220,715.47	6,581,273.92	6,231,512.14	12,812,786.06
DO (non-hwy)	13,399,739.00	133,997.39	0.00	133,997.39
DO (hwy use)	3,294,726.65	527,156.27	475,987.94	1,003,144.21
LPG (off hwy)	21,307.00	213.07	0.00	213.07
LPG (hwy use)	22,849.92	1,211.05	1,209.17	2,420.22
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	25,354,284.00	253,542.84	0.00	253,542.84
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	83,313,622.04	7,497,394.54	6,708,709.25	14,206,103.79
Environmental Tax**	2,862,961.00	143,148.05		143,148.05
TOTAL		7,640,542.59	6,708,709.25	14,349,251.84

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

	Lanai	Molokai	TOTAL
***Segr. Cty of Maui	1,052,232.47	0.00	1,052,232.47
Penalty/Interest			
First District			2,000.00
Second District			0.00
Third District			0.00
Fourth District			0.00
TOTAL			2,000.00