

LIQUID FUEL TAX BASE & TAX COLLECTIONS - JUNE 2004

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	27,929,923.97	4,468,787.84	4,608,437.46	9,077,225.30
DO (non-hwy)	12,722,522.00	127,225.22		127,225.22
DO (hwy use)	1,898,532.80	303,765.25	313,257.91	617,023.16
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	13,439.25	712.28	725.72	1,438.00
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	24,882,208.00	248,822.08		248,822.08
Other fuel	128,959.02	10,316.72	10,703.60	21,020.32
SUB-TOTAL	67,575,585.04	5,159,629.39	4,933,124.69	10,092,754.08
Environmental Tax**	2,501,992.80	125,099.64		125,099.64
TOTAL		5,284,729.03	4,933,124.69	10,217,853.72

COUNTY OF MAUI				
Gasoline	5,950,299.20 *	952,006.61	1,071,007.44	2,023,014.05
DO (non-hwy)	984,958.00	9,849.58		9,849.58
DO (hwy use)	470,267.71	75,242.83	84,648.19	159,891.02
LPG (off hwy)	22,440.00	224.40		224.40
LPG (hwy use)	677.08	35.89	29.11	65.00
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,941,184.00	49,411.84		49,411.84
Other fuel	19,979.88	1,598.39	0.00	1,598.39
SUB-TOTAL	12,389,805.87	1,088,369.54	1,155,684.74	2,244,054.28
Environmental Tax**	381,684.80	19,084.24		19,084.24
TOTAL		1,107,453.78	1,155,684.74 ***	2,263,138.52

COUNTY OF HAWAII				
Gasoline	7,638,216.73 *	1,221,734.71	671,954.08	1,893,688.79
DO (non-hwy)	944,246.00	9,442.46		9,442.46
DO (hwy use)	980,423.83	156,867.81	86,277.30	243,145.11
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	635.98	33.71	18.44	52.15
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,791,824.00	17,918.24		17,918.24
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	11,355,346.54	1,405,996.93	758,249.82	2,164,246.75
Environmental Tax**	366,612.40	18,330.62		18,330.62
TOTAL		1,424,327.55	758,249.82	2,182,577.37

COUNTY OF KAUAI				
Gasoline	2,611,181.83	417,789.09	339,453.64	757,242.73
DO (non-hwy)	1,808,790.00	18,087.90		18,087.90
DO (hwy use)	165,907.00	26,545.12	21,567.91	48,113.03
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	490.00	25.97	21.07	47.04
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	964,497.00	9,644.97		9,644.97
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	5,550,865.83	472,093.05	361,042.62	833,135.67
Environmental Tax**	152,240.20	7,612.01		7,612.01
TOTAL		479,705.06	361,042.62	840,747.68

SUMMARY				
Gasoline	44,129,621.73	7,060,318.25	6,690,852.62	13,751,170.87
DO (non-hwy)	16,460,516.00	164,605.16	0.00	164,605.16
DO (hwy use)	3,515,131.34	562,421.01	505,751.31	1,068,172.32
LPG (off hwy)	22,440.00	224.40	0.00	224.40
LPG (hwy use)	15,242.31	807.85	794.34	1,602.19
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	32,579,713.00	325,797.13	0.00	325,797.13
Other fuel	148,938.90	11,915.11	10,703.60	22,618.71
SUB-TOTAL	96,871,603.28	8,126,088.91	7,208,101.87	15,334,190.78
Environmental Tax**	3,402,530.20	170,126.51		170,126.51
TOTAL		8,296,215.42	7,208,101.87	15,504,317.29

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,155,684.74	0.00	0.00	1,155,684.74
		Penalty/Interest	
		First District	992.87
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	992.87
Monthly 07-15-04			