

LIQUID FUEL TAX BASE & TAX COLLECTIONS - JULY 2004

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	19,043,264.28 *	2,993,949.08	3,087,509.99	6,081,459.07
DO (non-hwy)	3,186,882.00	31,868.82		31,868.82
DO (hwy use)	1,727,883.26	276,461.32	285,100.74	561,562.06
LPG (off hwy)	285,061.00	2,850.61		2,850.61
LPG (hwy use)	13,984.02	741.15	755.14	1,496.29
SB (gas)	1,146.40	183.42	189.16	372.58
SB (diesel oil)	1,172.00	11.72		11.72
Aviation fuel	9,701,494.00	97,014.94		97,014.94
Other fuel	110,434.36	8,834.75	9,166.05	18,000.80
SUB-TOTAL	34,071,321.32	3,411,915.81	3,382,721.08	6,794,636.89
Environmental Tax**	1,381,979.60	69,098.98		69,098.98
TOTAL		3,481,014.79	3,382,721.08	6,863,735.87

COUNTY OF MAUI				
Gasoline	3,880,939.12 *	616,168.92	693,190.03	1,309,358.95
DO (non-hwy)	32,092.00	320.92		320.92
DO (hwy use)	972,901.62	155,664.26	175,122.29	330,786.55
LPG (off hwy)	1,874.00	18.74		18.74
LPG (hwy use)	967.92	51.30	41.62	92.92
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,260,735.00	42,607.35		42,607.35
Other fuel	21,746.63	1,739.73	0.00	1,739.73
SUB-TOTAL	9,171,256.29	816,571.22	868,353.94	1,684,925.16
Environmental Tax**	242,693.00	12,134.65		12,134.65
TOTAL		828,705.87	868,353.94 ***	1,697,059.81

COUNTY OF HAWAII				
Gasoline	5,429,032.51 *	868,160.97	477,488.54	1,345,649.51
DO (non-hwy)	1,044,224.00	10,442.24		10,442.24
DO (hwy use)	1,125,399.92	180,063.99	99,035.19	279,099.18
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,324.88	70.22	38.42	108.64
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,584.00	15.84		15.84
Aviation fuel	943,973.00	9,439.73		9,439.73
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	8,545,538.31	1,068,192.99	576,562.15	1,644,755.14
Environmental Tax**	228,253.20	11,412.66		11,412.66
TOTAL		1,079,605.65	576,562.15	1,656,167.80

COUNTY OF KAUAI				
Gasoline	1,790,823.00	286,531.68	232,806.99	519,338.67
DO (non-hwy)	265,796.00	2,657.96		2,657.96
DO (hwy use)	141,468.48	22,634.96	18,390.90	41,025.86
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	0.00	0.00	0.00	0.00
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,060,982.00	10,609.82		10,609.82
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	3,259,069.48	322,434.42	251,197.89	573,632.31
Environmental Tax**	66,517.00	3,325.85		3,325.85
TOTAL		325,760.27	251,197.89	576,958.16

SUMMARY				
Gasoline	30,144,058.91	4,764,810.65	4,490,995.55	9,255,806.20
DO (non-hwy)	4,528,994.00	45,289.94	0.00	45,289.94
DO (hwy use)	3,967,653.28	634,824.53	577,649.12	1,212,473.65
LPG (off hwy)	286,935.00	2,869.35	0.00	2,869.35
LPG (hwy use)	16,276.82	862.67	835.18	1,697.85
SB (gas)	1,146.40	183.42	189.16	372.58
SB (diesel oil)	2,756.00	27.56	0.00	27.56
Aviation fuel	15,967,184.00	159,671.84	0.00	159,671.84
Other fuel	132,180.99	10,574.48	9,166.05	19,740.53
SUB-TOTAL	55,047,185.40	5,619,114.44	5,078,835.06	10,697,949.50
Environmental Tax**	1,919,442.80	95,972.14		95,972.14
TOTAL		5,715,086.58	5,078,835.06	10,793,921.64

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
868,353.94	0.00	0.00	868,353.94
		Penalty/Interest	
		First District	295,043.79
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	295,043.79
Monthly 08-13-04			