

LIQUID FUEL TAX BASE & TAX COLLECTIONS - SEPTEMBER 2004

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	23,460,732.71	3,735,692.08	3,852,432.47	7,588,124.55
DO (non-hwy)	47,836,475.00	478,364.75		478,364.75
DO (hwy use)	2,039,612.15	326,337.94	336,536.00	662,873.94
LPG (off hwy)	24,306.00	243.06		243.06
LPG (hwy use)	23,557.17	1,224.97	1,272.09	2,497.06
SB (gas)	987.02	157.92	162.86	320.78
SB (diesel oil)	506.00	5.06		5.06
Aviation fuel	21,268,585.00	212,685.85		212,685.85
Other fuel	93,917.97	3,756.72	7,795.19	11,551.91
SUB-TOTAL	94,748,679.02	4,758,468.35	4,198,198.61	8,956,666.96
Environmental Tax**	2,353,778.00	117,688.90		117,688.90
TOTAL		4,876,157.25	4,198,198.61	9,074,355.86

COUNTY OF MAUI				
Gasoline	5,559,862.71	883,612.58	994,064.15	1,877,676.73
DO (non-hwy)	12,441,976.00	124,419.76		124,419.76
DO (hwy use)	439,397.29	70,303.57	79,091.51	149,395.08
LPG (off hwy)	(0.01)	0.00		0.00
LPG (hwy use)	1,932.32	100.48	83.09	183.57
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	5,489,131.00	54,891.31		54,891.31
Other fuel	62,856.91	2,465.39	116.10	2,581.49
SUB-TOTAL	23,995,156.22	1,135,793.09	1,073,354.85	2,209,147.94
Environmental Tax**	384,340.60	19,217.03		19,217.03
TOTAL		1,155,010.12	1,073,354.85 ***	2,228,364.97

COUNTY OF HAWAII				
Gasoline	6,621,981.05	1,057,365.54	581,551.04	1,638,916.58
DO (non-hwy)	19,476,719.00	194,767.19		194,767.19
DO (hwy use)	920,641.17	147,302.59	81,016.42	228,319.01
LPG (off hwy)	0.01	0.00		0.00
LPG (hwy use)	793.70	41.27	23.02	64.29
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	2,585.00	25.85		25.85
Aviation fuel	2,392,635.00	23,926.35		23,926.35
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	29,415,354.93	1,423,428.79	662,590.48	2,086,019.27
Environmental Tax**	341,002.40	17,050.12		17,050.12
TOTAL		1,440,478.91	662,590.48	2,103,069.39

COUNTY OF KAUAI				
Gasoline	1,852,333.00	292,933.64	238,008.58	530,942.22
DO (non-hwy)	1,628,327.00	16,283.27		16,283.27
DO (hwy use)	987,072.00	157,931.52	128,319.36	286,250.88
LPG (off hwy)	0.01	0.00		0.00
LPG (hwy use)	663.89	34.52	28.55	63.07
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,182,363.00	11,823.63		11,823.63
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	5,650,758.90	479,006.58	366,356.49	845,363.07
Environmental Tax**	153,454.20	7,672.71		7,672.71
TOTAL		486,679.29	366,356.49	853,035.78

SUMMARY				
Gasoline	37,494,909.47	5,969,603.84	5,666,056.24	11,635,660.08
DO (non-hwy)	81,383,497.00	813,834.97	0.00	813,834.97
DO (hwy use)	4,386,722.61	701,875.62	624,963.29	1,326,838.91
LPG (off hwy)	24,306.01	243.06	0.00	243.06
LPG (hwy use)	26,947.08	1,401.24	1,406.75	2,807.99
SB (gas)	987.02	157.92	162.86	320.78
SB (diesel oil)	3,091.00	30.91	0.00	30.91
Aviation fuel	30,332,714.00	303,327.14	0.00	303,327.14
Other fuel	156,774.88	6,222.11	7,911.29	14,133.40
SUB-TOTAL	153,809,949.07	7,796,696.81	6,300,500.43	14,097,197.24
Environmental Tax**	3,232,575.20	161,628.76		161,628.76
TOTAL		7,958,325.57	6,300,500.43	14,258,826.00

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,073,354.85	0.00	0.00	1,073,354.85
		Penalty/Interest	
		First District	3,391.05
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	3,391.05