

LIQUID FUEL TAX BASE & TAX COLLECTIONS - OCTOBER 2004

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	20,451,287.29	3,272,205.97	3,374,462.40	6,646,668.37
DO (non-hwy)	11,625,458.00	116,254.58		116,254.58
DO (hwy use)	2,048,140.06	327,702.41	337,943.11	665,645.52
LPG (off hwy)	230,981.00	2,309.81		2,309.81
LPG (hwy use)	19,109.72	993.71	1,031.92	2,025.63
SB (gas)	1,366.12	218.58	225.41	443.99
SB (diesel oil)	286.00	2.86		2.86
Aviation fuel	19,182,471.00	191,824.71		191,824.71
Other fuel	89,130.00	3,565.20	7,397.79	10,962.99
SUB-TOTAL	53,648,229.19	3,915,077.83	3,721,060.63	7,636,138.46
Environmental Tax**	2,401,107.00	120,055.35		120,055.35
TOTAL		4,035,133.18	3,721,060.63	7,756,193.81
COUNTY OF MAUI				
Gasoline	3,317,414.79	530,786.37	597,134.66	1,127,921.03
DO (non-hwy)	1,128,988.00	11,289.88		11,289.88
DO (hwy use)	440,234.79	70,437.57	79,242.26	149,679.83
LPG (off hwy)	2,909.00	29.09		29.09
LPG (hwy use)	2,119.79	110.23	91.15	201.38
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	3,740,027.00	37,400.27		37,400.27
Other fuel	73,087.75	2,923.51	0.00	2,923.51
SUB-TOTAL	8,704,781.12	652,976.92	676,468.07	1,329,444.99
Environmental Tax**	335,600.60	16,780.03		16,780.03
TOTAL		669,756.95	676,468.07 ***	1,346,225.02
COUNTY OF HAWAII				
Gasoline	4,243,156.85	678,905.10	373,397.80	1,052,302.90
DO (non-hwy)	849,957.00	8,499.57		8,499.57
DO (hwy use)	511,200.08	81,792.01	44,985.61	126,777.62
LPG (off hwy)	13,390.00	133.90		133.90
LPG (hwy use)	576.05	29.95	16.71	46.66
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	3,166.00	31.66		31.66
Aviation fuel	1,700,388.00	17,003.88		17,003.88
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	7,321,833.98	786,396.07	418,400.12	1,204,796.19
Environmental Tax**	285,090.20	14,254.51		14,254.51
TOTAL		800,650.58	418,400.12	1,219,050.70
COUNTY OF KAUAI				
Gasoline	1,513,549.38	242,167.90	196,761.42	438,929.32
DO (non-hwy)	293,455.00	2,934.55		2,934.55
DO (hwy use)	606,121.52	96,979.44	78,795.80	175,775.24
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	813.47	42.30	34.98	77.28
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	768,095.00	7,680.95		7,680.95
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	3,182,034.37	349,805.14	275,592.20	625,397.34
Environmental Tax**	151,236.00	7,561.80		7,561.80
TOTAL		357,366.94	275,592.20	632,959.14
SUMMARY				
Gasoline	29,525,408.31	4,724,065.34	4,541,756.28	9,265,821.62
DO (non-hwy)	13,897,858.00	138,978.58	0.00	138,978.58
DO (hwy use)	3,605,696.45	576,911.43	540,966.78	1,117,878.21
LPG (off hwy)	247,280.00	2,472.80	0.00	2,472.80
LPG (hwy use)	22,619.03	1,176.19	1,174.76	2,350.95
SB (gas)	1,366.12	218.58	225.41	443.99
SB (diesel oil)	3,452.00	34.52	0.00	34.52
Aviation fuel	25,390,981.00	253,909.81	0.00	253,909.81
Other fuel	162,217.75	6,488.71	7,397.79	13,886.50
SUB-TOTAL	72,856,878.66	5,704,255.96	5,091,521.02	10,795,776.98
Environmental Tax**	3,173,033.80	158,651.69		158,651.69
TOTAL		5,862,907.65	5,091,521.02	10,954,428.67

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
676,468.07	0.00	0.00	676,468.07
		Penalty/Interest	
		First District	6,568.30
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	6,568.30