

LIQUID FUEL TAX BASE & TAX COLLECTIONS - NOVEMBER 2004

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	26,099,670.06 *	4,172,562.99	4,302,955.58	8,475,518.57
DO (non-hwy)	6,173,430.00	61,734.30		61,734.30
DO (hwy use)	2,030,025.82	324,804.13	334,954.26	659,758.39
LPG (off hwy)	989,793.00	9,897.93		9,897.93
LPG (hwy use)	16,241.51	844.56	877.04	1,721.60
SB (gas)	668.25	106.92	110.26	217.18
SB (diesel oil)	895.00	8.95		8.95
Aviation fuel	21,670,138.00	216,701.38		216,701.38
Other fuel	60,752.03	2,430.08	5,042.42	7,472.50
SUB-TOTAL	57,041,613.67	4,789,091.24	4,643,939.56	9,433,030.80
Environmental Tax**	2,321,376.40	116,068.82		116,068.82
TOTAL		4,905,160.06	4,643,939.56	9,549,099.62

COUNTY OF MAUI				
Gasoline	6,716,529.71 *	1,074,411.87	1,208,713.35	2,283,125.22
DO (non-hwy)	1,086,728.00	10,867.28		10,867.28
DO (hwy use)	450,804.00	72,128.64	81,144.72	153,273.36
LPG (off hwy)	2,104.00	21.04		21.04
LPG (hwy use)	1,625.47	84.52	69.90	154.42
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	3,996,843.00	39,968.43		39,968.43
Other fuel	17,968.75	718.75	0.00	718.75
SUB-TOTAL	12,272,602.93	1,198,200.53	1,289,927.97	2,488,128.50
Environmental Tax**	403,799.80	20,189.99		20,189.99
TOTAL		1,218,390.52	1,289,927.97 ***	2,508,318.49

COUNTY OF HAWAII				
Gasoline	8,025,802.90 *	1,282,615.68	705,438.63	1,988,054.31
DO (non-hwy)	1,243,458.00	12,434.58		12,434.58
DO (hwy use)	1,325,409.60	212,065.54	116,636.04	328,701.58
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	351.23	18.26	10.19	28.45
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,430.00	14.30		14.30
Aviation fuel	1,913,627.00	19,136.27		19,136.27
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	12,510,078.73	1,526,284.63	822,084.86	2,348,369.49
Environmental Tax**	372,318.40	18,615.92		18,615.92
TOTAL		1,544,900.55	822,084.86	2,366,985.41

COUNTY OF KAUAI				
Gasoline	3,273,154.00 *	521,068.70	423,368.32	944,437.02
DO (non-hwy)	1,180,144.00	11,801.44		11,801.44
DO (hwy use)	179,458.00	28,713.28	23,329.54	52,042.82
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	494.11	25.69	21.25	46.94
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	734,237.00	7,342.37		7,342.37
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	5,367,487.11	568,951.48	446,719.11	1,015,670.59
Environmental Tax**	142,423.80	7,121.19		7,121.19
TOTAL		576,072.67	446,719.11	1,022,791.78

SUMMARY				
Gasoline	44,115,156.67	7,050,659.24	6,640,475.88	13,691,135.12
DO (non-hwy)	9,683,760.00	96,837.60	0.00	96,837.60
DO (hwy use)	3,985,697.42	637,711.59	556,064.56	1,193,776.15
LPG (off hwy)	991,897.00	9,918.97	0.00	9,918.97
LPG (hwy use)	18,712.32	973.03	978.38	1,951.41
SB (gas)	668.25	106.92	110.26	217.18
SB (diesel oil)	2,325.00	23.25	0.00	23.25
Aviation fuel	28,314,845.00	283,148.45	0.00	283,148.45
Other fuel	78,720.78	3,148.83	5,042.42	8,191.25
SUB-TOTAL	87,191,782.44	8,082,527.88	7,202,671.50	15,285,199.38
Environmental Tax**	3,239,918.40	161,995.92		161,995.92
TOTAL		8,244,523.80	7,202,671.50	15,447,195.30

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,289,927.97	0.00	0.00	1,289,927.97
		Penalty/Interest	
		First District	2,796.43
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	2,796.43

Tax Research & Planning
Monthly 12-14-04