

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					NOV 2004	NOV 2003	2004-2005	2003-2004
Retailing	74,993,181	5,672,781	4,399,503	2,087,664	87,153,129	44,629,642	357,372,736	301,857,953
Services	24,399,245	1,898,491	2,080,038	697,895	29,075,669	22,049,239	135,922,008	123,001,441
Contracting	15,941,985	1,862,983	1,629,509	738,397	20,172,874	12,771,118	90,228,717	75,735,921
Theater, Amuse., Radio, etc.	789,933	50,302	16,895	16,137	873,267	672,052	5,108,222	4,796,487
Interest	393,503	28,710	13,735	36,343	472,291	406,297	2,172,956	2,732,096
Commissions	2,369,335	405,262	203,750	172,867	3,151,214	2,812,631	16,907,495	15,062,441
Hotel Rentals	7,397,524	1,063,097	840,842	425,221	9,726,684	5,185,513	41,858,644	37,735,703
All Other Rentals	11,747,091	727,844	420,005	232,903	13,127,843	10,471,807	70,406,027	70,500,767
Use (4%)	3,476,357	101,168	57,187	32,060	3,666,772	1,538,750	13,575,763	10,267,809
All Others (4%)	6,066,438	401,354	152,273	684,010	7,304,075	4,303,114	31,312,821	25,841,248
SUB-TOTAL	147,574,592	12,211,992	9,813,737	5,123,497	174,723,818	104,840,163	764,865,389	667,531,866
Insurance Solicitors	37,839	2,084	1,717	677	42,317	138,413	360,207	494,183
Sugar Processing	216	0	0	170	386	73	2,223	2,162
Pineapple Canning	10	1,278	0	0	1,288	386	4,951	18,814
Producing	189,403	3,329	52,232	2,272	247,236	194,101	1,208,184	1,093,068
Manufacturing	217,483	7,496	5,943	2,649	233,571	292,155	1,344,010	1,397,853
Wholesaling	5,195,378	153,313	170,062	65,406	5,584,159	3,838,455	23,525,799	20,336,013
Services (Intermediary)	69,282	12,620	2,131	397	84,430	127,138	645,746	685,834
Use (1/2%)	2,656,705	147,036	147,420	37,277	2,988,438	1,537,309	11,671,831	10,964,270
SUB-TOTAL	8,366,316	327,156	379,505	108,848	9,181,825	6,128,030	38,762,951	34,992,197
ALLOCATED COLLECTIONS	155,940,908	12,539,148	10,193,242	5,232,345	183,905,643	110,968,193	803,628,340	702,524,063
UNALLOCATED NET COLLECTIONS	17,845,858	(29,060)	104,893	154,646	18,076,337	7,833,705	55,718,140	42,767,915
GRAND TOTAL	173,786,766	12,510,088	10,298,135	5,386,991	201,981,980	118,801,898	859,346,480	745,291,978

GENERAL EXCISE AND USE TAX BASE NOVEMBER 2004

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					NOV 2004	NOV 2003	2004-2005	2003-2004
Retailing	1,874,829,525	141,819,525	109,987,575	52,191,600	2,178,828,225	1,115,741,050	8,934,318,400	7,546,448,825
Services	609,981,125	47,462,275	52,000,950	17,447,375	726,891,725	551,230,975	3,398,050,200	3,075,036,025
Contracting	398,549,625	46,574,575	40,737,725	18,459,925	504,321,850	319,277,950	2,255,717,925	1,893,398,025
Theater, Amuse., Radio, etc.	19,748,325	1,257,550	422,375	403,425	21,831,675	16,801,300	127,705,550	119,912,175
Interest	9,837,575	717,750	343,375	908,575	11,807,275	10,157,425	54,323,900	68,302,400
Commissions	59,233,375	10,131,550	5,093,750	4,321,675	78,780,350	70,315,775	422,687,375	376,561,025
Hotel Rentals	184,938,100	26,577,425	21,021,050	10,630,525	243,167,100	129,637,825	1,046,466,100	943,392,575
All Other Rentals	293,677,275	18,196,100	10,500,125	5,822,575	328,196,075	261,795,175	1,760,150,675	1,762,519,175
Use (4%)	86,908,925	2,529,200	1,429,675	801,500	91,669,300	38,468,750	339,394,075	256,695,225
All Others (4%)	151,660,950	10,033,850	3,806,825	17,100,250	182,601,875	107,577,850	782,820,525	646,031,200
SUB-TOTAL	3,689,364,800	305,299,800	245,343,425	128,087,425	4,368,095,450	2,621,004,075	19,121,634,725	16,688,296,650
Insurance Solicitors	25,226,000	1,389,333	1,144,667	451,333	28,211,333	92,275,333	240,138,000	329,455,333
Sugar Processing	43,200	0	0	34,000	77,200	14,600	444,600	432,400
Pineapple Canning	2,000	255,600	0	0	257,600	77,200	990,200	3,762,800
Producing	37,880,600	665,800	10,446,400	454,400	49,447,200	38,820,200	241,636,800	218,613,600
Manufacturing	43,496,600	1,499,200	1,188,600	529,800	46,714,200	58,431,000	268,802,000	279,570,600
Wholesaling	1,039,075,600	30,662,600	34,012,400	13,081,200	1,116,831,800	767,691,000	4,705,159,800	4,067,202,600
Services (Intermediary)	13,856,400	2,524,000	426,200	79,400	16,886,000	25,427,600	129,149,200	137,166,800
Use (1/2%)	531,341,000	29,407,200	29,484,000	7,455,400	597,687,600	307,461,800	2,334,366,200	2,192,854,000
SUB-TOTAL	1,690,921,400	66,403,733	76,702,267	22,085,533	1,856,112,933	1,290,198,733	7,920,686,800	7,229,058,133
GRAND TOTAL	5,380,286,200	371,703,533	322,045,692	150,172,958	6,224,208,383	3,911,202,808	27,042,321,525	23,917,354,783

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.