

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2004

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	279,870,146.16 *	44,719,734.97	\$46,117,226.69	\$ 90,836,961.66
DO (non-hwy)	110,263,669.00	1,102,636.70	0.00	1,102,636.70
DO (hwy use)	21,763,360.01	3,482,137.60	3,590,954.40	7,073,092.00
LPG (off hwy)	880,645.00	8,806.45	0.00	8,806.45
LPG (hwy use)	322,456.26	17,090.20	17,412.62	34,502.82
SB (gas)	2,121.20	339.40	349.99	689.39
SB (diesel oil)	1,542.00	15.42	0.00	15.42
Aviation fuel	212,320,283.00	2,123,202.83	0.00	2,123,202.83
Other fuel	514,229.52	41,138.35	42,681.05	83,819.40
SUB-TOTAL	625,938,452.15	51,495,101.92	49,768,624.75	101,263,726.67
Environmental Tax**	24,553,853.80	1,227,692.70	0.00	1,227,692.70
TOTAL		\$52,722,794.62	\$49,768,624.75	\$102,491,419.37

COUNTY OF MAUI				
Gasoline	69,959,862.02 *	\$11,167,196.99	\$11,867,549.94	\$ 23,034,746.93
DO (non-hwy)	1,531,650.21	15,316.50	0.00	15,316.50
DO (hwy use)	4,956,135.49	792,981.67	859,024.96	1,652,006.63
LPG (off hwy)	127,944.00	1,279.44	0.00	1,279.44
LPG (hwy use)	10,465.64	554.67	450.03	1,004.70
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	54,683,850.00	546,838.50	0.00	546,838.50
Other fuel	143,256.90	11,460.55	1,855.02	13,315.57
SUB-TOTAL	131,413,164.26	12,535,628.32	12,728,879.95	25,264,508.27
Environmental Tax**	3,562,125.40	178,106.27	0.00	178,106.27
TOTAL		\$12,713,734.59	\$12,728,879.95 ***	\$ 25,442,614.54

COUNTY OF HAWAII				
Gasoline	78,926,156.66 *	\$12,618,266.10	\$ 6,940,046.32	\$ 19,558,312.42
DO (non-hwy)	8,747,979.46	87,479.79	0.00	87,479.79
DO (hwy use)	10,153,249.23	1,624,519.88	893,485.93	2,518,005.81
LPG (off hwy)	6,035.00	60.35	0.00	60.35
LPG (hwy use)	6,456.47	342.20	187.23	529.43
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	12,444.00	124.44	0.00	124.44
Aviation fuel	17,063,499.00	170,634.99	0.00	170,634.99
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	114,915,819.82	14,501,427.75	7,833,719.48	22,335,147.23
Environmental Tax**	3,218,647.80	160,927.44	0.00	160,927.44
TOTAL		\$14,662,355.19	\$ 7,833,719.48	\$ 22,496,074.67

COUNTY OF KAUAI				
Gasoline	30,373,936.39 *	\$ 4,836,074.86	\$ 3,929,310.83	\$ 8,765,385.69
DO (non-hwy)	10,635,013.00	106,350.13	0.00	106,350.13
DO (hwy use)	2,252,909.28	360,465.48	291,408.51	651,873.99
LPG (off hwy)	500.00	5.00	0.00	5.00
LPG (hwy use)	7,153.02	379.13	307.57	686.70
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	11,130,746.00	111,307.46	0.00	111,307.46
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	54,400,257.69	5,414,582.06	4,221,026.91	9,635,608.97
Environmental Tax**	1,218,635.60	60,931.78	0.00	60,931.78
TOTAL		\$ 5,475,513.84	\$ 4,221,026.91	\$ 9,696,540.75

SUMMARY				
Gasoline	459,130,101.23	\$73,341,272.92	\$68,854,133.78	\$142,195,406.70
DO (non-hwy)	131,178,311.67	1,311,783.12	0.00	1,311,783.12
DO (hwy use)	39,125,654.01	6,260,104.63	5,634,873.80	11,894,978.43
LPG (off hwy)	1,015,124.00	10,151.24	0.00	10,151.24
LPG (hwy use)	346,531.39	18,366.20	18,357.45	36,723.65
SB (gas)	2,121.20	339.40	349.99	689.39
SB (diesel oil)	13,986.00	139.86	0.00	139.86
Aviation fuel	295,198,378.00	2,951,983.78	0.00	2,951,983.78
Other fuel	657,486.42	52,598.90	44,536.07	97,134.97
SUB-TOTAL	926,667,693.92	83,946,740.05	74,552,251.09	158,498,991.14
Environmental Tax**	32,553,262.60	1,627,658.19	0.00	1,627,658.19
TOTAL		\$85,574,398.24	\$74,552,251.09	\$160,126,649.33

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$.95; Molokai \$.538; Maui \$13,070,969.89=Total \$13,070,976.22

Penalty/Interest	
First District	24,428.67
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 24,428.67