

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR  
TWO YEARS ENDING FY JUNE 30, 2004

SOURCE OF REVENUE TAX BASE - GALLONS	YEAR ENDING		DIFFERENCE
	06/30/04	06/30/03	
Gasoline	459,130,101.23	434,590,387.52	24,539,713.71
Diesel Oil - non-highway	131,178,311.67	124,886,269.44	6,292,042.23
Diesel Oil - highway use	39,125,654.01	36,215,548.25	2,910,105.76
Liq. Pet. Gas - off highway	1,015,124.00	9,776,560.00	(8,761,436.00)
Liq. Pet. Gas - highway use	346,531.39	318,887.66	27,643.73
Small Boats - gasoline	2,121.20	5,212.01	(3,090.81)
Small Boats - diesel oil	13,986.00	30,529.00	(16,543.00)
Aviation fuel	295,198,378.00	297,264,689.00	(2,066,311.00)
Other fuel	657,486.42	64,167.43	593,318.99
<b>TOTAL GALLONS</b>	<b>926,667,693.92</b>	<b>903,152,250.31</b>	<b>23,515,443.61</b>
Environmental Tax (barrel)*	32,553,262.60	31,242,298.60	1,310,964.00

AMOUNT OF TAX - DOLLARS			
Gasoline	142,195,406.70	131,870,854.91	10,324,551.79
Diesel Oil - non-highway	1,311,783.12	1,248,862.70	62,920.42
Diesel Oil - highway use	11,894,978.43	10,882,293.49	1,012,684.94
Liq. Pet. Gas - off highway	10,151.24	97,765.60	(87,614.36)
Liq. Pet. Gas - highway use	36,723.65	33,684.79	3,038.86
Small Boats - gasoline	689.39	1,693.90	(1,004.51)
Small Boats - diesel oil	139.86	305.29	(165.43)
Aviation fuel	2,951,983.78	2,972,646.89	(20,663.11)
Other fuel	97,134.97	9,304.28	87,830.69
<b>SUB-TOTAL</b>	<b>158,498,991.14</b>	<b>147,117,411.85</b>	<b>11,381,579.29</b>
Environmental Tax	1,627,658.19	1,562,114.93	65,543.26
<b>TOTAL</b>	<b>160,126,649.33</b>	<b>148,679,526.78</b>	<b>11,447,122.55</b>

ALLOCATION OF COLLECTIONS			
State - Highway Fund	80,184,808.73	75,733,232.37	4,451,576.36
- Airport Fund	2,951,983.78	2,972,646.89	(20,663.11)
- Boating Special Fund	1,555,470.05	1,441,447.65	114,022.40
<b>TOTAL</b>	<b>84,692,262.56</b>	<b>80,147,326.91</b>	<b>4,544,935.65</b>

Environment Tax Fund	<b>1,627,658.18</b>	<b>1,562,114.93</b>	<b>65,543.25</b>
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County Fund - C&C of Honolulu	49,270,938.49	47,155,530.73	2,115,407.76
- County of Maui	12,601,591.16	8,720,403.33	3,881,187.83
- County of Hawaii	7,755,382.30	7,269,722.96	485,659.34
- County of Kauai	4,178,816.64	3,824,427.92	354,388.72
<b>TOTAL</b>	<b>73,806,728.59</b>	<b>66,970,084.94</b>	<b>6,836,643.65</b>

County of Maui Fund:			
Island of Lanai	0.94	0.00	0.94
Island of Molokai	5.33	27.40	(22.07)
Island of Maui	12,601,584.89	8,720,375.93	3,881,208.96
<b>TOTAL</b>	<b>12,601,591.16</b>	<b>8,720,403.33</b>	<b>3,881,187.83</b>

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.