

LIQUID FUEL TAX BASE & TAX COLLECTIONS - JANUARY 2005

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	22,110,028.40 *	3,512,334.97	3,622,095.44	7,134,430.41
DO (non-hwy)	7,587,899.00	75,878.99		75,878.99
DO (hwy use)	1,846,974.68	295,515.95	304,750.82	600,266.77
LPG (off hwy)	12,991.00	129.91		129.91
LPG (hwy use)	5,443.02	283.04	293.92	576.96
SB (gas)	710.95	113.75	117.31	231.06
SB (diesel oil)	984.00	9.84		9.84
Aviation fuel	23,622,988.00	236,229.88		236,229.88
Other fuel	69,070.98	2,762.84	5,732.89	8,495.73
SUB-TOTAL	55,257,090.03	4,123,259.17	3,932,990.38	8,056,249.55
Environmental Tax**	2,405,881.80	120,294.09		120,294.09
TOTAL		4,243,553.26	3,932,990.38	8,176,543.64

COUNTY OF MAUI				
Gasoline	4,986,388.56 *	785,928.89	884,169.99	1,670,098.88
DO (non-hwy)	88,092.00	880.92		880.92
DO (hwy use)	423,446.56	67,751.45	76,220.38	143,971.83
LPG (off hwy)	2,287.00	22.87		22.87
LPG (hwy use)	1,109.26	57.68	47.70	105.38
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	5,088,887.00	50,888.87		50,888.87
Other fuel	69,188.75	2,767.55	0.00	2,767.55
SUB-TOTAL	10,659,399.13	908,298.23	960,438.07	1,868,736.30
Environmental Tax**	388,974.00	19,448.70		19,448.70
TOTAL		927,746.93	960,438.07 ***	1,888,185.00

COUNTY OF HAWAII				
Gasoline	4,617,819.19 *	727,934.10	400,363.75	1,128,297.85
DO (non-hwy)	(382,654.00)	(3,826.54)		(3,826.54)
DO (hwy use)	437,695.16	70,031.23	38,517.17	108,548.40
LPG (off hwy)	200.00	2.00		2.00
LPG (hwy use)	1,854.81	96.45	53.79	150.24
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	2,062.00	20.62		20.62
Aviation fuel	2,372,656.00	23,726.56		23,726.56
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	7,049,633.16	817,984.42	438,934.71	1,256,919.13
Environmental Tax**	291,210.20	14,560.51		14,560.51
TOTAL		832,544.93	438,934.71	1,271,479.64

COUNTY OF KAUAI				
Gasoline	2,294,084.00 *	365,671.32	297,107.94	662,779.26
DO (non-hwy)	1,421,417.00	14,214.17		14,214.17
DO (hwy use)	154,495.00	24,719.20	20,084.35	44,803.55
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	0.00	0.00	0.00	0.00
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	815,559.00	8,155.59		8,155.59
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	4,685,555.00	412,760.28	317,192.29	729,952.57
Environmental Tax**	126,903.00	6,345.15		6,345.15
TOTAL		419,105.43	317,192.29	736,297.72

SUMMARY				
Gasoline	34,008,320.15	5,391,869.28	5,203,737.12	10,595,606.40
DO (non-hwy)	8,714,754.00	87,147.54	0.00	87,147.54
DO (hwy use)	2,862,611.40	458,017.83	439,572.72	897,590.55
LPG (off hwy)	15,478.00	154.78	0.00	154.78
LPG (hwy use)	8,407.09	437.17	395.41	832.58
SB (gas)	710.95	113.75	117.31	231.06
SB (diesel oil)	3,046.00	30.46	0.00	30.46
Aviation fuel	31,900,090.00	319,000.90	0.00	319,000.90
Other fuel	138,259.73	5,530.39	5,732.89	11,263.28
SUB-TOTAL	77,651,677.32	6,262,302.10	5,649,555.45	11,911,857.55
Environmental Tax**	3,212,969.00	160,648.45		160,648.45
TOTAL		6,422,950.55	5,649,555.45	12,072,506.00

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
960,438.07	0.00	0.00	960,438.07
		Penalty/Interest	
		First District	12,563.72
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	12,563.72
Monthly 02-14-05			