

DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FEBRUARY 2005

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	23,987,208.37 *	3,833,118.39	3,952,903.33	7,786,021.72
DO (non-hwy)	11,071,613.00	110,716.13		110,716.13
DO (hwy use)	1,875,293.51	300,046.96	309,423.43	609,470.39
LPG (off hwy)	600,000.00	6,000.00		6,000.00
LPG (hwy use)	0.00	0.00	0.00	0.00
SB (gas)	1,093.63	174.98	180.45	355.43
SB (diesel oil)	1,364.00	13.64		13.64
Aviation fuel	25,012,408.00	250,124.08		250,124.08
Other fuel	92,264.96	3,690.60	7,657.99	11,348.59
SUB-TOTAL	62,641,245.47	4,503,884.78	4,270,165.20	8,774,049.98
Environmental Tax**	2,428,407.60	121,420.38		121,420.38
TOTAL		4,625,305.16	4,270,165.20	8,895,470.36

COUNTY OF MAUI				
Gasoline	4,170,065.30	667,210.45	750,611.75	1,417,822.20
DO (non-hwy)	994,188.00	9,941.88		9,941.88
DO (hwy use)	403,959.59	64,633.53	72,712.73	137,346.26
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	976.00	50.75	41.97	92.72
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	5,042,456.00	50,424.56		50,424.56
Other fuel	61,629.75	2,465.19	0.00	2,465.19
SUB-TOTAL	10,673,274.64	794,726.36	823,366.45	1,618,092.81
Environmental Tax**	345,986.80	17,299.34		17,299.34
TOTAL		812,025.70	823,366.45 ***	1,635,392.15

COUNTY OF HAWAII				
Gasoline	5,559,948.03	889,591.68	489,275.43	1,378,867.11
DO (non-hwy)	847,377.88	8,473.78		8,473.78
DO (hwy use)	949,516.29	151,922.61	83,557.43	235,480.04
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,561.85	81.22	45.29	126.51
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	2,402.00	24.02		24.02
Aviation fuel	2,386,042.00	23,860.42		23,860.42
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	9,746,848.05	1,073,953.73	572,878.15	1,646,831.88
Environmental Tax**	339,138.60	16,956.93		16,956.93
TOTAL		1,090,910.66	572,878.15	1,663,788.81

COUNTY OF KAUAI				
Gasoline	1,186,256.00 *	189,668.92	154,105.99	343,774.91
DO (non-hwy)	1,677,298.00	16,772.98		16,772.98
DO (hwy use)	151,626.00	24,260.16	19,711.38	43,971.54
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,030.95	53.61	44.33	97.94
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	897,447.00	8,974.47		8,974.47
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	3,913,657.95	239,730.14	173,861.70	413,591.84
Environmental Tax**	105,931.20	5,296.56		5,296.56
TOTAL		245,026.70	173,861.70	418,888.40

SUMMARY				
Gasoline	34,903,477.70	5,579,589.44	5,346,896.50	10,926,485.94
DO (non-hwy)	14,590,476.88	145,904.77	0.00	145,904.77
DO (hwy use)	3,380,395.39	540,863.26	485,404.97	1,026,268.23
LPG (off hwy)	600,000.00	6,000.00	0.00	6,000.00
LPG (hwy use)	3,568.80	185.58	131.59	317.17
SB (gas)	1,093.63	174.98	180.45	355.43
SB (diesel oil)	3,766.00	37.66	0.00	37.66
Aviation fuel	33,338,353.00	333,383.53	0.00	333,383.53
Other fuel	153,894.71	6,155.79	7,657.99	13,813.78
SUB-TOTAL	86,975,026.11	6,612,295.01	5,840,271.50	12,452,566.51
Environmental Tax**	3,219,464.20	160,973.21		160,973.21
TOTAL		6,773,268.22	5,840,271.50	12,613,539.72

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
823,366.45	0.00	0.00	823,366.45
		Penalty/Interest	
		First District	9,437.42
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	9,437.42
Monthly 03-14-05			