

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAR 2005	MAR 2004	2004-2005	2003-2004
Retailing	65,539,813	6,154,446	5,527,058	2,169,673	79,390,990	82,771,070	665,289,737	597,055,504
Services	28,057,082	2,463,434	2,723,985	924,627	34,169,128	28,067,530	256,975,690	227,572,250
Contracting	14,433,943	2,040,062	2,571,938	766,052	19,811,995	17,088,051	163,723,069	136,721,285
Theater, Amuse., Radio, etc.	901,150	267,514	8,415	25,349	1,202,428	964,367	8,913,757	8,220,217
Interest	435,888	65,974	24,948	30,562	557,372	424,852	4,307,737	4,691,926
Commissions	2,682,393	598,887	434,592	177,102	3,892,974	2,976,517	33,830,124	29,484,885
Hotel Rentals	6,786,825	1,960,908	1,246,182	635,468	10,629,383	10,582,693	79,525,433	72,986,899
All Other Rentals	14,585,911	971,986	795,595	325,376	16,678,868	13,637,420	142,616,706	130,433,775
Use (4%)	2,647,564	85,470	55,149	22,999	2,811,182	2,366,991	24,569,631	19,227,066
All Others (4%)	5,620,574	599,229	440,585	511,087	7,171,475	7,154,027	57,309,864	50,989,869
SUB-TOTAL	141,691,143	15,207,910	13,828,447	5,588,295	176,315,795	166,033,518	1,437,061,748	1,277,383,676
Insurance Solicitors	61,154	1,594	2,472	550	65,770	175,257	628,861	949,070
Sugar Processing	62	0	85	0	147	78	4,472	3,137
Pineapple Canning	257	1,025	18	0	1,300	1,084	9,684	22,853
Producing	165,292	36,429	45,784	3,120	250,625	237,289	2,259,805	2,075,530
Manufacturing	271,485	14,729	8,174	669	295,057	234,436	2,570,483	2,464,090
Wholesaling	4,994,350	187,546	226,623	78,553	5,487,072	4,640,969	43,434,140	38,381,653
Services (Intermediary)	175,810	22,056	4,953	1,066	203,885	111,089	1,325,840	1,231,999
Use (1/2%)	2,261,404	158,326	148,123	57,419	2,625,272	3,640,745	22,879,089	21,948,992
SUB-TOTAL	7,929,814	421,705	436,232	141,377	8,929,128	9,040,947	73,112,374	67,077,324
ALLOCATED COLLECTIONS	149,620,957	15,629,615	14,264,679	5,729,672	185,244,923	175,074,465	1,510,174,122	1,344,461,000
UNALLOCATED NET COLLECTIONS	19,308,813	(3,778,823)	(5,699,720)	(1,263,460)	8,566,810	9,622,292	71,844,229	73,017,144
GRAND TOTAL	168,929,770	11,850,792	8,564,959	4,466,212	193,811,733	184,696,757	1,582,018,351	1,417,478,144

GENERAL EXCISE AND USE TAX BASE - MARCH 2005

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAR 2005	MAR 2004	2004-2005	2003-2004
Retailing	1,638,495,325	153,861,150	138,176,450	54,241,825	1,984,774,750	2,069,276,750	16,632,243,425	14,926,387,600
Services	701,427,050	61,585,850	68,099,625	23,115,675	854,228,200	701,688,250	6,424,392,250	5,689,306,250
Contracting	360,848,575	51,001,550	64,298,450	19,151,300	495,299,875	427,201,275	4,093,076,725	3,418,032,125
Theater, Amuse., Radio, etc.	22,528,750	6,687,850	210,375	633,725	30,060,700	24,109,175	222,843,925	205,505,425
Interest	10,897,200	1,649,350	623,700	764,050	13,934,300	10,621,300	107,693,425	117,298,150
Commissions	67,059,825	14,972,175	10,864,800	4,427,550	97,324,350	74,412,925	845,753,100	737,122,125
Hotel Rentals	169,670,625	49,022,700	31,154,550	15,886,700	265,734,575	264,567,325	1,988,135,825	1,824,672,475
All Other Rentals	364,647,775	24,299,650	19,889,875	8,134,400	416,971,700	340,935,500	3,565,417,650	3,260,844,375
Use (4%)	66,189,100	2,136,750	1,378,725	574,975	70,279,550	59,174,775	614,240,775	480,676,650
All Others (4%)	140,514,350	14,980,725	11,014,625	12,777,175	179,286,875	178,850,675	1,432,746,600	1,274,746,725
SUB-TOTAL	3,542,278,575	380,197,750	345,711,175	139,707,375	4,407,894,875	4,150,837,950	35,926,543,700	31,934,591,900
Insurance Solicitors	40,769,333	1,062,667	1,648,000	366,667	43,846,667	116,838,000	419,240,667	632,713,333
Sugar Processing	12,400	0	17,000	0	29,400	15,600	894,400	627,400
Pineapple Canning	51,400	205,000	3,600	0	260,000	216,800	1,936,800	4,570,600
Producing	33,058,400	7,285,800	9,156,800	624,000	50,125,000	47,457,800	451,961,000	415,106,000
Manufacturing	54,297,000	2,945,800	1,634,800	133,800	59,011,400	46,887,200	514,096,600	492,818,000
Wholesaling	998,870,000	37,509,200	45,324,600	15,710,600	1,097,414,400	928,193,800	8,686,828,000	7,676,330,600
Services (Intermediary)	35,162,000	4,411,200	990,600	213,200	40,777,000	22,217,800	265,168,000	246,399,800
Use (1/2%)	452,280,800	31,665,200	29,624,600	11,483,800	525,054,400	728,149,000	4,575,817,800	4,389,798,400
SUB-TOTAL	1,614,501,333	85,084,867	88,400,000	28,532,067	1,816,518,267	1,889,976,000	14,915,943,267	13,858,364,133
GRAND TOTAL	5,156,779,908	465,282,617	434,111,175	168,239,442	6,224,413,142	6,040,813,950	50,842,486,967	45,792,956,033

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.