

LIQUID FUEL TAX BASE & TAX COLLECTIONS - APRIL 2005

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	12,420,064.31	1,987,210.29	2,049,310.61	4,036,520.90
DO (non-hwy)	2,285,378.00	22,853.78		22,853.78
DO (hwy use)	951,048.15	152,167.70	156,922.94	309,090.64
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	11,176.04	581.15	603.51	1,184.66
SB (gas)	394.52	63.12	65.10	128.22
SB (diesel oil)	885.00	8.85		8.85
Aviation fuel	4,750,456.00	47,504.56		47,504.56
Other fuel	105,876.02	4,235.04	8,787.71	13,022.75
SUB-TOTAL	20,525,278.04	2,214,624.49	2,215,689.87	4,430,314.36
Environmental Tax**	538,616.60	26,930.83		26,930.83
TOTAL		2,241,555.32	2,215,689.87	4,457,245.19

COUNTY OF MAUI				
Gasoline	4,031,242.53	644,998.80	725,623.66	1,370,622.46
DO (non-hwy)	721,417.00	7,214.17		7,214.17
DO (hwy use)	2,636.00	421.76	474.48	896.24
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	360.00	18.72	15.48	34.20
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	104,332.00	1,043.32		1,043.32
Other fuel	65,661.50	2,626.46	0.00	2,626.46
SUB-TOTAL	4,925,649.03	656,323.23	726,113.62	1,382,436.85
Environmental Tax**	123,948.20	6,197.41		6,197.41
TOTAL		662,520.64	726,113.62 ***	1,388,634.26

COUNTY OF HAWAII				
Gasoline	4,635,607.99 *	738,799.15	406,339.53	1,145,138.68
DO (non-hwy)	203,209.00	2,032.09		2,032.09
DO (hwy use)	840,983.34	134,557.33	74,006.53	208,563.86
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	632.96	32.91	18.36	51.27
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	2,969.00	29.69		29.69
Aviation fuel	10,903.00	109.03		109.03
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	5,694,305.29	875,560.20	480,364.42	1,355,924.62
Environmental Tax**	132,275.00	6,613.75		6,613.75
TOTAL		882,173.95	480,364.42	1,362,538.37

COUNTY OF KAUAI				
Gasoline	1,377,849.00	220,455.84	179,120.37	399,576.21
DO (non-hwy)	65,508.00	655.08		655.08
DO (hwy use)	341.00	54.56	44.33	98.89
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	467.05	24.29	20.08	44.37
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	0.00	0.00		0.00
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	1,444,165.05	221,189.77	179,184.78	400,374.55
Environmental Tax**	34,950.00	1,747.50		1,747.50
TOTAL		222,937.27	179,184.78	402,122.05

SUMMARY				
Gasoline	22,464,763.83	3,591,464.08	3,360,394.17	6,951,858.25
DO (non-hwy)	3,275,512.00	32,755.12	0.00	32,755.12
DO (hwy use)	1,795,008.49	287,201.35	231,448.28	518,649.63
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	12,636.05	657.07	657.43	1,314.50
SB (gas)	394.52	63.12	65.10	128.22
SB (diesel oil)	3,854.00	38.54	0.00	38.54
Aviation fuel	4,865,691.00	48,656.91	0.00	48,656.91
Other fuel	171,537.52	6,861.50	8,787.71	15,649.21
SUB-TOTAL	32,589,397.41	3,967,697.69	3,601,352.69	7,569,050.38
Environmental Tax**	829,789.80	41,489.49		41,489.49
TOTAL		4,009,187.18	3,601,352.69	7,610,539.87

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
726,113.62	0.00	0.00	726,113.62
		Penalty/Interest	
		First District	0.00
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	0.00
Monthly 05-13-05			