

LIQUID FUEL TAX BASE & TAX COLLECTIONS - JULY 2005

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	17,691,396.12 *	2,800,579.98	2,888,098.11	5,688,678.09
DO (non-hwy)	6,253,154.00	62,531.54		62,531.54
DO (hwy use)	1,505,940.03	240,950.40	248,480.10	489,430.50
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	66,162.74	3,440.46	3,572.79	7,013.25
SB (gas)	1,329.48	212.72	219.36	432.08
SB (diesel oil)	862.00	8.62		8.62
Aviation fuel	17,508,835.00	175,088.35		175,088.35
Other fuel	94,035.04	3,761.40	7,804.91	11,566.31
SUB-TOTAL	43,121,714.41	3,286,573.47	3,148,175.27	6,434,748.74
Environmental Tax**	1,639,875.20	81,993.76		81,993.76
TOTAL		3,368,567.23	3,148,175.27	6,516,742.50
COUNTY OF MAUI				
Gasoline	3,590,417.88 *	570,737.00	642,079.13	1,212,816.13
DO (non-hwy)	(217,952.00)	(2,179.52)		(2,179.52)
DO (hwy use)	429,016.62	68,642.66	77,222.99	145,865.65
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	408.00	21.22	17.54	38.76
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,648,704.00	46,487.04		46,487.04
Other fuel	55,326.25	2,213.05	0.00	2,213.05
SUB-TOTAL	8,505,920.75	685,921.45	719,319.66	1,405,241.11
Environmental Tax**	240,450.40	12,022.52		12,022.52
TOTAL		697,943.97	719,319.66 ***	1,417,263.63
COUNTY OF HAWAII				
Gasoline	4,473,153.14 *	715,293.48	393,411.42	1,108,704.90
DO (non-hwy)	935,622.00	9,356.22		9,356.22
DO (hwy use)	967,133.11	154,741.30	85,107.71	239,849.01
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	770.99	40.09	22.36	62.45
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	3,198.00	31.98		31.98
Aviation fuel	1,119,555.00	11,195.55		11,195.55
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	7,499,432.24	890,658.62	478,541.49	1,369,200.11
Environmental Tax**	210,456.00	10,522.80		10,522.80
TOTAL		901,181.42	478,541.49	1,379,722.91
COUNTY OF KAUAI				
Gasoline	588,673.00 *	93,145.09	75,680.38	168,825.47
DO (non-hwy)	224,773.00	2,247.73		2,247.73
DO (hwy use)	189,941.00	30,390.56	24,692.33	55,082.89
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,223.89	63.64	52.63	116.27
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,142,061.00	11,420.61		11,420.61
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	2,146,671.89	137,267.63	100,425.34	237,692.97
Environmental Tax**	44,393.00	2,219.65		2,219.65
TOTAL		139,487.28	100,425.34	239,912.62
SUMMARY				
Gasoline	26,343,640.14	4,179,755.55	3,999,269.04	8,179,024.59
DO (non-hwy)	7,195,597.00	71,955.97	0.00	71,955.97
DO (hwy use)	3,092,030.76	494,724.92	435,503.13	930,228.05
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	68,565.62	3,565.41	3,665.32	7,230.73
SB (gas)	1,329.48	212.72	219.36	432.08
SB (diesel oil)	4,060.00	40.60	0.00	40.60
Aviation fuel	24,419,155.00	244,191.55	0.00	244,191.55
Other fuel	149,361.29	5,974.45	7,804.91	13,779.36
SUB-TOTAL	61,273,739.29	5,000,421.17	4,446,461.76	9,446,882.93
Environmental Tax**	2,135,174.60	106,758.73		106,758.73
TOTAL		5,107,179.90	4,446,461.76	9,553,641.66

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
719,319.66	0.00	0.00	719,319.66
		Penalty/Interest	
		First District	5,000.00
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	5,000.00