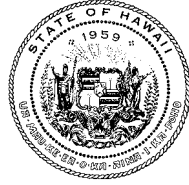


LINDA LINGLE
GOVERNOR

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LT. GOVERNOR



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DEPARTMENT OF TAXATION
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DIRECTOR OF TAXATION

SANDRA YAHIRO
DEPUTY DIRECTOR

REVENUE TRENDS – AUGUST 2005

Total tax revenue for the month of August was \$475.9 million. For the first two months of the 2006 fiscal year, collections are up 8.7% over the same FY2005 period.

August 2005 general excise and use taxes totaled \$238.8 million. Fiscal year-to-date general excise and use tax revenues have grown by 9.9%.

Transient accommodations tax (TAT) collections amounted to \$21.1 million for the month, and are up by 8.7% for FY2006.

For August, individual income tax receipts were \$115.5 million, contributing to a 4.7% growth rate for the current fiscal year.

Fuel taxes were \$18.0 million, and public service company receipts added \$16.2 million to August's total.

STATE GENERAL FUND

From August 2005 tax collections, \$398.3 million was deposited into the state general fund. For the first two months of FY2006, general fund deposits are up 8.5% over the same period of FY2005.

Cumulative FY2006 Revenue Trends

