

LIQUID FUEL TAX BASE & TAX COLLECTIONS - SEPTEMBER 2005

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	26,114,518.71	4,178,322.99	4,308,895.59	8,487,218.58
DO (non-hwy)	15,216,857.00	152,168.57		152,168.57
DO (hwy use)	2,173,373.54	347,739.77	358,606.63	706,346.40
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	13,555.66	704.89	732.01	1,436.90
SB (gas)	1,469.66	235.15	242.49	477.64
SB (diesel oil)	1,290.00	12.90		12.90
Aviation fuel	20,409,344.00	204,093.44		204,093.44
Other fuel	110,552.44	4,422.10	9,175.85	13,597.95
SUB-TOTAL	64,040,961.01	4,887,699.81	4,677,652.57	9,565,352.38
Environmental Tax**	2,443,611.60	122,180.58		122,180.58
TOTAL		5,009,880.39	4,677,652.57	9,687,532.96
COUNTY OF MAUI				
Gasoline	5,663,675.00 *	899,504.97	1,011,943.10	1,911,448.07
DO (non-hwy)	579,032.00	5,790.32		5,790.32
DO (hwy use)	506,709.50	81,073.52	91,207.71	172,281.23
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	2,183.05	113.52	93.87	207.39
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	5,858,168.00	58,581.68		58,581.68
Other fuel	58,790.75	2,351.63	0.00	2,351.63
SUB-TOTAL	12,668,558.30	1,047,415.64	1,103,244.68	2,150,660.32
Environmental Tax**	401,251.20	20,062.56		20,062.56
TOTAL		1,067,478.20	1,103,244.68 ***	2,170,722.88
COUNTY OF HAWAII				
Gasoline	8,025,236.74 *	1,278,901.01	703,395.55	1,982,296.56
DO (non-hwy)	1,061,337.00	10,613.37		10,613.37
DO (hwy use)	1,613,833.75	258,213.40	142,017.37	400,230.77
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,798.89	93.54	52.17	145.71
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,797.00	17.97		17.97
Aviation fuel	2,459,318.00	24,593.18		24,593.18
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	13,163,321.38	1,572,432.47	845,465.09	2,417,897.56
Environmental Tax**	406,836.80	20,341.84		20,341.84
TOTAL		1,592,774.31	845,465.09	2,438,239.40
COUNTY OF KAUAI				
Gasoline	2,618,743.97 *	418,605.77	340,117.19	758,722.96
DO (non-hwy)	1,977,296.00	19,772.96		19,772.96
DO (hwy use)	190,819.00	30,531.04	24,806.47	55,337.51
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	443.05	23.04	19.05	42.09
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,199,731.00	11,997.31		11,997.31
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	5,987,033.02	480,930.12	364,942.71	845,872.83
Environmental Tax**	134,014.00	6,700.70		6,700.70
TOTAL		487,630.82	364,942.71	852,573.53
SUMMARY				
Gasoline	42,422,174.42	6,775,334.74	6,364,351.43	13,139,686.17
DO (non-hwy)	18,834,522.00	188,345.22	0.00	188,345.22
DO (hwy use)	4,484,735.79	717,557.73	616,638.18	1,334,195.91
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	17,980.65	934.99	897.10	1,832.09
SB (gas)	1,469.66	235.15	242.49	477.64
SB (diesel oil)	3,087.00	30.87	0.00	30.87
Aviation fuel	29,926,561.00	299,265.61	0.00	299,265.61
Other fuel	169,343.19	6,773.73	9,175.85	15,949.58
SUB-TOTAL	95,859,873.71	7,988,478.04	6,991,305.05	14,979,783.09
Environmental Tax**	3,385,713.60	169,285.68		169,285.68
TOTAL		8,157,763.72	6,991,305.05	15,149,068.77

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,103,244.68	0.00	0.00	1,103,244.68
Tax Research & Planning	Penalty/Interest	First District	222.41
Monthly 10-13-05	Second District	Third District	0.00
	Fourth District	TOTAL	222.41