

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - OCTOBER 2005

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	24,239,073.29	3,878,251.73	3,999,447.09	7,877,698.82
DO (non-hwy)	17,384,093.00	173,840.93		173,840.93
DO (hwy use)	2,215,358.95	354,457.43	365,534.23	719,991.66
LPG (off hwy)	122.00	1.22		1.22
LPG (hwy use)	12,335.38	641.44	666.11	1,307.55
SB (gas)	1,839.60	294.34	303.53	597.87
SB (diesel oil)	1,872.00	18.72		18.72
Aviation fuel	17,979,420.00	179,794.20		179,794.20
Other fuel	94,865.04	3,794.60	7,873.80	11,668.40
<b>SUB-TOTAL</b>	<b>61,928,979.26</b>	<b>4,591,094.61</b>	<b>4,373,824.76</b>	<b>8,964,919.37</b>
Environmental Tax**	2,459,519.20	122,975.96		122,975.96
<b>TOTAL</b>		<b>4,714,070.57</b>	<b>4,373,824.76</b>	<b>9,087,895.33</b>

<b>COUNTY OF MAUI</b>				
Gasoline	4,252,506.00	680,400.96	765,451.08	1,445,852.04
DO (non-hwy)	824,001.00	8,240.01		8,240.01
DO (hwy use)	352,916.41	56,466.63	63,524.95	119,991.58
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	2,297.16	119.45	98.78	218.23
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,236,221.00	42,362.21		42,362.21
Other fuel	47,698.50	1,907.94	0.00	1,907.94
<b>SUB-TOTAL</b>	<b>9,715,640.07</b>	<b>789,497.20</b>	<b>829,074.81</b>	<b>1,618,572.01</b>
Environmental Tax**	381,500.80	19,075.04		19,075.04
<b>TOTAL</b>		<b>808,572.24</b>	<b>829,074.81 ***</b>	<b>1,637,647.05</b>

<b>COUNTY OF HAWAII</b>				
Gasoline	5,380,163.23	860,826.12	473,454.36	1,334,280.48
DO (non-hwy)	377,378.00	3,773.78		3,773.78
DO (hwy use)	510,725.97	81,716.16	44,943.89	126,660.05
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	750.99	39.05	21.78	60.83
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,738.00	17.38		17.38
Aviation fuel	1,920,293.00	19,202.93		19,202.93
Other fuel	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>8,191,049.19</b>	<b>965,575.42</b>	<b>518,420.03</b>	<b>1,483,995.45</b>
Environmental Tax**	307,259.60	15,362.98		15,362.98
<b>TOTAL</b>		<b>980,938.40</b>	<b>518,420.03</b>	<b>1,499,358.43</b>

<b>COUNTY OF KAUAI</b>				
Gasoline	2,902,029.00	464,324.64	377,263.77	841,588.41
DO (non-hwy)	2,181,675.00	21,816.75		21,816.75
DO (hwy use)	209,543.00	33,526.88	27,240.59	60,767.47
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	653.05	33.96	28.08	62.04
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	934,459.00	9,344.59		9,344.59
Other fuel	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>6,228,359.05</b>	<b>529,046.82</b>	<b>404,532.44</b>	<b>933,579.26</b>
Environmental Tax**	163,750.40	8,187.52		8,187.52
<b>TOTAL</b>		<b>537,234.34</b>	<b>404,532.44</b>	<b>941,766.78</b>

<b>SUMMARY</b>				
Gasoline	36,773,771.52	5,883,803.45	5,615,616.30	11,499,419.75
DO (non-hwy)	20,767,147.00	207,671.47	0.00	207,671.47
DO (hwy use)	3,288,544.33	526,167.10	501,243.66	1,027,410.76
LPG (off hwy)	122.00	1.22	0.00	1.22
LPG (hwy use)	16,036.58	833.90	814.75	1,648.65
SB (gas)	1,839.60	294.34	303.53	597.87
SB (diesel oil)	3,610.00	36.10	0.00	36.10
Aviation fuel	25,070,393.00	250,703.93	0.00	250,703.93
Other fuel	142,563.54	5,702.54	7,873.80	13,576.34
<b>SUB-TOTAL</b>	<b>86,064,027.57</b>	<b>6,875,214.05</b>	<b>6,125,852.04</b>	<b>13,001,066.09</b>
Environmental Tax**	3,312,030.00	165,601.50		165,601.50
<b>TOTAL</b>		<b>7,040,815.55</b>	<b>6,125,852.04</b>	<b>13,166,667.59</b>

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
829,074.81	0.00	0.00	829,074.81
		Penalty/Interest	
		First District	22,501.24
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	22,501.24
Monthly 11-15-05			