

LIQUID FUEL TAX BASE & TAX COLLECTIONS - NOVEMBER 2005

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	23,608,175.78 *	3,749,092.19	3,866,251.33	7,615,343.52
DO (non-hwy)	(13,513,894.00)	(135,138.94)		(135,138.94)
DO (hwy use)	2,036,601.42	325,856.23	336,039.23	661,895.46
LPG (off hwy)	64.00	0.64		0.64
LPG (hwy use)	12,828.68	667.09	692.75	1,359.84
SB (gas)	1,249.94	199.99	206.24	406.23
SB (diesel oil)	2,447.00	24.47		24.47
Aviation fuel	19,514,110.00	195,141.10		195,141.10
Other fuel	77,285.04	3,091.40	6,414.66	9,506.06
SUB-TOTAL	31,738,867.86	4,138,934.17	4,209,604.21	8,348,538.38
Environmental Tax**	2,121,818.60	106,090.93		106,090.93
TOTAL		4,245,025.10	4,209,604.21	8,454,629.31

COUNTY OF MAUI				
Gasoline	5,213,838.18 *	828,861.14	932,468.77	1,761,329.91
DO (non-hwy)	(827,948.00)	(8,279.48)		(8,279.48)
DO (hwy use)	529,236.92	84,677.91	95,262.65	179,940.56
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,978.21	102.87	85.06	187.93
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,228,508.00	42,285.08		42,285.08
Other fuel	62,509.00	2,500.36	0.00	2,500.36
SUB-TOTAL	9,208,122.31	950,147.88	1,027,816.48	1,977,964.36
Environmental Tax**	339,959.40	16,997.97		16,997.97
TOTAL		967,145.85	1,027,816.48 ***	1,994,962.33

COUNTY OF HAWAII				
Gasoline	6,275,521.89 *	1,003,995.67	552,197.62	1,556,193.29
DO (non-hwy)	905,237.00	9,052.37		9,052.37
DO (hwy use)	971,110.44	155,377.67	85,457.72	240,835.39
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	571.98	29.74	16.59	46.33
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,619.00	16.19		16.19
Aviation fuel	2,046,567.00	20,465.67		20,465.67
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	10,200,627.31	1,188,937.31	637,671.93	1,826,609.24
Environmental Tax**	305,537.00	15,276.85		15,276.85
TOTAL		1,204,214.16	637,671.93	1,841,886.09

COUNTY OF KAUAI				
Gasoline	2,026,160.00 *	319,398.49	259,511.27	578,909.76
DO (non-hwy)	1,019,821.00	10,198.21		10,198.21
DO (hwy use)	193,330.00	30,932.80	25,132.90	56,065.70
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	304.00	15.81	13.07	28.88
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	935,436.00	9,354.36		9,354.36
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	4,175,051.00	369,899.67	284,657.24	654,556.91
Environmental Tax**	95,296.20	4,764.81		4,764.81
TOTAL		374,664.48	284,657.24	659,321.72

SUMMARY				
Gasoline	37,123,695.85	5,901,347.49	5,610,428.99	11,511,776.48
DO (non-hwy)	(12,416,784.00)	(124,167.84)	0.00	(124,167.84)
DO (hwy use)	3,730,278.78	596,844.61	541,892.50	1,138,737.11
LPG (off hwy)	64.00	0.64	0.00	0.64
LPG (hwy use)	15,682.87	815.51	807.47	1,622.98
SB (gas)	1,249.94	199.99	206.24	406.23
SB (diesel oil)	4,066.00	40.66	0.00	40.66
Aviation fuel	26,724,621.00	267,246.21	0.00	267,246.21
Other fuel	139,794.04	5,591.76	6,414.66	12,006.42
SUB-TOTAL	55,322,668.48	6,647,919.03	6,159,749.86	12,807,668.89
Environmental Tax**	2,862,611.20	143,130.56		143,130.56
TOTAL		6,791,049.59	6,159,749.86	12,950,799.45

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,027,816.48	0.00	0.00	1,027,816.48
		Penalty/Interest	
		First District	4,001.46
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	4,001.46
Monthly 12-14-05			