

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					NOV 2005	NOV 2004	2005-2006	2004-2005
Retailing	67,086,074	6,140,235	5,439,387	2,070,782	80,736,478	87,153,129	411,090,968	357,372,736
Services	29,736,932	2,134,289	3,010,867	824,044	35,706,132	29,075,669	169,671,786	135,922,008
Contracting	16,434,378	2,004,438	2,463,109	818,243	21,720,168	20,172,874	108,205,158	90,228,717
Theater, Amuse., Radio, etc.	909,973	74,390	15,866	20,329	1,020,558	873,267	5,594,381	5,108,222
Interest	623,046	51,036	59,147	41,986	775,215	472,291	3,503,528	2,172,956
Commissions	2,645,852	578,762	540,011	199,741	3,964,366	3,151,214	23,221,355	16,907,495
Hotel Rentals	8,163,557	1,713,576	993,195	560,030	11,430,358	9,726,684	53,882,166	41,858,644
All Other Rentals	14,891,196	948,384	653,945	252,311	16,745,836	13,127,843	90,616,332	70,406,027
Use (4%)	2,966,373	97,339	66,869	25,881	3,156,462	3,666,772	15,413,022	13,575,763
All Others (4%)	6,321,833	541,036	278,467	886,513	8,027,849	7,304,075	37,192,485	31,312,821
SUB-TOTAL	149,779,214	14,283,485	13,520,863	5,699,860	183,283,422	174,723,818	918,391,181	764,865,389
Insurance Solicitors	38,516	615	2,050	136	41,317	42,317	300,474	360,207
Sugar Processing	41	0	0	83	124	386	8,155	2,223
Pineapple Canning	109	518	0	0	627	1,288	4,315	4,951
Producing	210,253	6,678	39,038	5,111	261,080	247,236	1,335,343	1,208,184
Manufacturing	308,193	11,128	8,601	1,199	329,121	233,571	1,522,940	1,344,010
Wholesaling	4,922,668	169,378	228,940	77,292	5,398,278	5,584,159	27,031,056	23,525,799
Services (Intermediary)	140,857	15,751	5,260	1,256	163,124	84,430	984,879	645,746
Use (1/2%)	2,153,382	182,716	265,830	97,200	2,699,128	2,988,438	13,525,653	11,671,831
SUB-TOTAL	7,774,019	386,784	549,719	182,277	8,892,799	9,181,825	44,712,815	38,762,951
ALLOCATED COLLECTIONS	157,553,233	14,670,269	14,070,582	5,882,137	192,176,221	183,905,643	963,103,996	803,628,340
UNALLOCATED NET COLLECTIONS	12,484,043	(1,586,335)	(3,350,180)	(360,817)	7,186,711	18,076,337	7,964,507	55,718,140
GRAND TOTAL	170,037,276	13,083,934	10,720,402	5,521,320	199,362,932	201,981,980	971,068,503	859,346,480

GENERAL EXCISE AND USE TAX BASE NOVEMBER 2005

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					NOV 2005	NOV 2004	2005-2006	2004-2005
Retailing	1,677,151,850	153,505,875	135,984,675	51,769,550	2,018,411,950	2,178,828,225	10,277,274,200	8,934,318,400
Services	743,423,300	53,357,225	75,271,675	20,601,100	892,653,300	726,891,725	4,241,794,650	3,398,050,200
Contracting	410,859,450	50,110,950	61,577,725	20,456,075	543,004,200	504,321,850	2,705,128,950	2,255,717,925
Theater, Amuse., Radio, etc.	22,749,325	1,859,750	396,650	508,225	25,513,950	21,831,675	139,859,525	127,705,550
Interest	15,576,150	1,275,900	1,478,675	1,049,650	19,380,375	11,807,275	87,588,200	54,323,900
Commissions	66,146,300	14,469,050	13,500,275	4,993,525	99,109,150	78,780,350	580,533,875	422,687,375
Hotel Rentals	204,088,925	42,839,400	24,829,875	14,000,750	285,758,950	243,167,100	1,347,054,150	1,046,466,100
All Other Rentals	372,279,900	23,709,600	16,348,625	6,307,775	418,645,900	328,196,075	2,265,408,300	1,760,150,675
Use (4%)	74,159,325	2,433,475	1,671,725	647,025	78,911,550	91,669,300	385,325,550	339,394,075
All Others (4%)	158,045,825	13,525,900	6,961,675	22,162,825	200,696,225	182,601,875	929,812,125	782,820,525
SUB-TOTAL	3,744,480,350	357,087,125	338,021,575	142,496,500	4,582,085,550	4,368,095,450	22,959,779,525	19,121,634,725
Insurance Solicitors	25,677,333	410,000	1,366,667	90,667	27,544,667	28,211,333	200,316,000	240,138,000
Sugar Processing	8,200	0	0	16,600	24,800	77,200	1,631,000	444,600
Pineapple Canning	21,800	103,600	0	0	125,400	257,600	863,000	990,200
Producing	42,050,600	1,335,600	7,807,600	1,022,200	52,216,000	49,447,200	267,068,600	241,636,800
Manufacturing	61,638,600	2,225,600	1,720,200	239,800	65,824,200	46,714,200	304,588,000	268,802,000
Wholesaling	984,533,600	33,875,600	45,788,000	15,458,400	1,079,655,600	1,116,831,800	5,406,211,200	4,705,159,800
Services (Intermediary)	28,171,400	3,150,200	1,052,000	251,200	32,624,800	16,886,000	196,975,800	129,149,200
Use (1/2%)	430,676,400	36,543,200	53,166,000	19,440,000	539,825,600	597,687,600	2,705,130,600	2,334,366,200
SUB-TOTAL	1,572,777,933	77,643,800	110,900,467	36,518,867	1,797,841,067	1,856,112,933	9,082,784,200	7,920,686,800
GRAND TOTAL	5,317,258,283	434,730,925	448,922,042	179,015,367	6,379,926,617	6,224,208,383	32,042,563,725	27,042,321,525

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.