

LIQUID FUEL TAX BASE & TAX COLLECTIONS - DECEMBER 2005

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	21,750,568.68	3,480,090.99	3,588,843.83	7,068,934.82
DO (non-hwy)	23,752,904.00	237,529.04		237,529.04
DO (hwy use)	2,102,478.89	336,396.62	346,909.02	683,305.64
LPG (off hwy)	160.00	1.60		1.60
LPG (hwy use)	10,846.98	564.04	585.74	1,149.78
SB (gas)	1,870.68	299.31	308.66	607.97
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	14,802,205.00	148,022.05		148,022.05
Other fuel	94,869.02	3,794.76	7,874.13	11,668.89
SUB-TOTAL	62,515,903.25	4,206,698.41	3,944,521.38	8,151,219.79
Environmental Tax**	2,028,570.60	101,428.53		101,428.53
TOTAL		4,308,126.94	3,944,521.38	8,252,648.32

COUNTY OF MAUI				
Gasoline	4,955,598.20	792,895.71	892,007.68	1,684,903.39
DO (non-hwy)	1,057,163.00	10,571.63		10,571.63
DO (hwy use)	513,501.09	82,160.17	92,430.20	174,590.37
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,409.79	73.31	60.62	133.93
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,208,414.00	42,084.14		42,084.14
Other fuel	22,014.00	880.56	0.00	880.56
SUB-TOTAL	10,758,100.08	928,665.52	984,498.50	1,913,164.02
Environmental Tax**	328,187.20	16,409.36		16,409.36
TOTAL		945,074.88	984,498.50 ***	1,929,573.38

COUNTY OF HAWAII				
Gasoline	5,499,806.74	879,969.08	483,982.99	1,363,952.07
DO (non-hwy)	968,151.00	9,681.51		9,681.51
DO (hwy use)	984,874.00	157,579.84	86,668.91	244,248.75
LPG (off hwy)	6,148.00	61.48		61.48
LPG (hwy use)	0.00	0.00	0.00	0.00
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,179.00	11.79		11.79
Aviation fuel	2,052,111.00	20,521.11		20,521.11
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	9,512,269.74	1,067,824.81	570,651.90	1,638,476.71
Environmental Tax**	287,416.40	14,370.82		14,370.82
TOTAL		1,082,195.63	570,651.90	1,652,847.53

COUNTY OF KAUAI				
Gasoline	2,248,877.00	359,820.32	292,354.01	652,174.33
DO (non-hwy)	1,555,712.00	15,557.12		15,557.12
DO (hwy use)	196,985.00	31,517.60	25,608.05	57,125.65
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	262.00	13.62	11.27	24.89
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	985,959.00	9,859.59		9,859.59
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	4,987,795.00	416,768.25	317,973.33	734,741.58
Environmental Tax**	132,821.80	6,641.09		6,641.09
TOTAL		423,409.34	317,973.33	741,382.67

SUMMARY				
Gasoline	34,454,850.62	5,512,776.10	5,257,188.51	10,769,964.61
DO (non-hwy)	27,333,930.00	273,339.30	0.00	273,339.30
DO (hwy use)	3,797,838.98	607,654.23	551,616.18	1,159,270.41
LPG (off hwy)	6,308.00	63.08	0.00	63.08
LPG (hwy use)	12,518.77	650.97	657.63	1,308.60
SB (gas)	1,870.68	299.31	308.66	607.97
SB (diesel oil)	1,179.00	11.79	0.00	11.79
Aviation fuel	22,048,689.00	220,486.89	0.00	220,486.89
Other fuel	116,883.02	4,675.32	7,874.13	12,549.45
SUB-TOTAL	87,774,068.07	6,619,956.99	5,817,645.11	12,437,602.10
Environmental Tax**	2,776,996.00	138,849.80		138,849.80
TOTAL		6,758,806.79	5,817,645.11	12,576,451.90

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
984,498.50	0.00	0.00	984,498.50
		Penalty/Interest	
		First District	46,358.96
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	46,358.96
Monthly 01-17-06			