

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING FY JUNE 30, 2005

SOURCE OF REVENUE TAX BASE - GALLONS	YEAR ENDING		DIFFERENCE
	06/30/05	06/30/04	
Gasoline	455,834,984.14	459,130,101.23	(3,295,117.09)
Diesel Oil - non-highway	205,242,266.77	131,178,311.67	74,063,955.10
Diesel Oil - highway use	44,128,847.14	39,125,654.01	5,003,193.13
Liq. Pet. Gas - off highway	3,121,231.01	1,015,124.00	2,106,107.01
Liq. Pet. Gas - highway use	272,632.78	346,531.39	(73,898.61)
Small Boats - gasoline	11,111.45	2,121.20	8,990.25
Small Boats - diesel oil	35,962.00	13,986.00	21,976.00
Aviation fuel	334,992,467.00	295,198,378.00	39,794,089.00
Other fuel	1,697,852.84	657,486.42	1,040,366.42
TOTAL GALLONS	1,045,337,355.13	926,667,693.92	118,669,661.21
Environmental Tax (barrel)*	37,312,340.40	32,553,262.60	4,759,077.80

AMOUNT OF TAX - DOLLARS			
Gasoline	141,926,480.75	142,195,406.70	(268,925.95)
Diesel Oil - non-highway	2,052,422.67	1,311,783.12	740,639.55
Diesel Oil - highway use	13,452,528.87	11,894,978.43	1,557,550.44
Liq. Pet. Gas - off highway	31,212.31	10,151.24	21,061.07
Liq. Pet. Gas - highway use	28,387.02	36,723.65	(8,336.63)
Small Boats - gasoline	3,611.22	689.39	2,921.83
Small Boats - diesel oil	359.62	139.86	219.76
Aviation fuel	3,349,924.67	2,951,983.78	397,940.89
Other fuel	161,401.60	97,134.97	64,266.63
SUB-TOTAL	161,006,328.73	158,498,991.14	2,507,337.59
Environmental Tax	1,867,117.03	1,627,658.19	239,458.84
TOTAL	162,873,445.76	160,126,649.33	2,746,796.43

ALLOCATION OF COLLECTIONS			
State - Highway Fund	81,156,792.96	80,184,808.73	971,984.23
- Airport Fund	3,349,924.67	2,951,983.78	397,940.89
- Boating Special Fund	1,576,564.04	1,555,470.05	21,093.99
TOTAL	86,083,281.67	84,692,262.56	1,391,019.11

Environment Tax Fund	1,867,117.03	1,627,658.18	239,458.85
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County Fund - C&C of Honolulu	51,354,073.34	49,270,938.49	2,083,134.85
- County of Maui	11,982,285.48	12,601,591.16	(619,305.68)
- County of Hawaii	7,484,309.16	7,755,382.30	(271,073.14)
- County of Kauai	4,102,379.08	4,178,816.64	(76,437.56)
TOTAL	74,923,047.06	73,806,728.59	1,116,318.47

County of Maui Fund:			
Island of Lanai	0.00	0.94	(0.94)
Island of Molokai	0.00	5.33	(5.33)
Island of Maui	11,982,285.48	12,601,584.89	(619,299.41)
TOTAL	11,982,285.48	12,601,591.16	(619,305.68)

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.