

LIQUID FUEL TAX BASE & TAX COLLECTIONS - JANUARY 2006

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	23,840,465.69	3,814,474.51	3,933,676.84	7,748,151.35
DO (non-hwy)	9,169,184.00	91,691.84		91,691.84
DO (hwy use)	2,277,291.45	364,366.63	375,753.09	740,119.72
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	9,248.96	480.95	499.44	980.39
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,268,360.00	42,683.60		42,683.60
Other fuel	80,386.99	3,215.48	6,672.12	9,887.60
SUB-TOTAL	39,644,937.09	4,316,913.01	4,316,601.49	8,633,514.50
Environmental Tax**	1,584,650.00	79,232.50		79,232.50
TOTAL		4,396,145.51	4,316,601.49	8,712,747.00

COUNTY OF MAUI				
Gasoline	6,287,432.00	1,005,989.12	1,131,737.76	2,137,726.88
DO (non-hwy)	1,358,657.00	13,586.57		13,586.57
DO (hwy use)	430,739.59	68,918.33	77,533.13	146,451.46
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	525.05	27.30	22.58	49.88
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	3,870,021.00	38,700.21		38,700.21
Other fuel	69,995.50	2,799.82	0.00	2,799.82
SUB-TOTAL	12,017,370.14	1,130,021.35	1,209,293.47	2,339,314.82
Environmental Tax**	299,529.60	14,976.48		14,976.48
TOTAL		1,144,997.83	1,209,293.47 ***	2,354,291.30

COUNTY OF HAWAII				
Gasoline	7,236,549.88	1,157,847.98	636,816.39	1,794,664.37
DO (non-hwy)	2,154,490.00	21,544.90		21,544.90
DO (hwy use)	1,137,965.52	182,074.48	100,140.97	282,215.45
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	799.01	41.55	23.17	64.72
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,621.00	16.21		16.21
Aviation fuel	1,212,840.00	12,128.40		12,128.40
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	11,744,265.41	1,373,653.52	736,980.53	2,110,634.05
Environmental Tax**	261,931.20	13,096.56		13,096.56
TOTAL		1,386,750.08	736,980.53	2,123,730.61

COUNTY OF KAUAI				
Gasoline	2,195,212.93	351,234.07	285,377.68	636,611.75
DO (non-hwy)	66,576.00	665.76		665.76
DO (hwy use)	231,975.00	37,116.00	30,156.75	67,272.75
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	501.05	26.05	21.55	47.60
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	963,284.00	9,632.84		9,632.84
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	3,457,548.98	398,674.72	315,555.98	714,230.70
Environmental Tax**	67,686.60	3,384.33		3,384.33
TOTAL		402,059.05	315,555.98	717,615.03

SUMMARY				
Gasoline	39,559,660.50	6,329,545.68	5,987,608.67	12,317,154.35
DO (non-hwy)	12,748,907.00	127,489.07	0.00	127,489.07
DO (hwy use)	4,077,971.56	652,475.44	583,583.94	1,236,059.38
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	11,074.07	575.85	566.74	1,142.59
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,621.00	16.21	0.00	16.21
Aviation fuel	10,314,505.00	103,145.05	0.00	103,145.05
Other fuel	150,382.49	6,015.30	6,672.12	12,687.42
SUB-TOTAL	66,864,121.62	7,219,262.60	6,578,431.47	13,797,694.07
Environmental Tax**	2,213,797.40	110,689.87		110,689.87
TOTAL		7,329,952.47	6,578,431.47	13,908,383.94

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,209,293.47	0.00	0.00	1,209,293.47
		Penalty/Interest	
		First District	321.47
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	321.47
Monthly 02-14-06			