

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FEBRUARY 2006

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	27,818,942.86	4,451,030.86	4,590,125.57	9,041,156.43
DO (non-hwy)	10,947,698.00	109,476.98		109,476.98
DO (hwy use)	2,174,674.34	347,947.89	358,821.27	706,769.16
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	12,587.64	654.56	679.73	1,334.29
SB (gas)	3,467.20	554.75	572.09	1,126.84
SB (diesel oil)	4,432.00	44.32		44.32
Aviation fuel	11,554,945.00	115,549.45		115,549.45
Other fuel	85,813.01	3,432.52	7,122.48	10,555.00
<b>SUB-TOTAL</b>	<b>52,602,560.05</b>	<b>5,028,691.33</b>	<b>4,957,321.14</b>	<b>9,986,012.47</b>
Environmental Tax**	2,705,477.40	135,273.87		135,273.87
<b>TOTAL</b>		<b>5,163,965.20</b>	<b>4,957,321.14</b>	<b>10,121,286.34</b>

<b>COUNTY OF MAUI</b>				
Gasoline	4,656,859.41 *	739,418.94	831,846.29	1,571,265.23
DO (non-hwy)	878,655.00	8,786.55		8,786.55
DO (hwy use)	548,028.83	87,684.61	98,645.19	186,329.80
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	2,197.58	114.27	94.50	208.77
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	6,483,814.00	64,838.14		64,838.14
Other fuel	88,886.75	3,555.47	0.00	3,555.47
<b>SUB-TOTAL</b>	<b>12,658,441.57</b>	<b>904,397.98</b>	<b>930,585.98</b>	<b>1,834,983.96</b>
Environmental Tax**	436,344.00	21,817.20		21,817.20
<b>TOTAL</b>		<b>926,215.18</b>	<b>930,585.98 ***</b>	<b>1,856,801.16</b>

<b>COUNTY OF HAWAII</b>				
Gasoline	6,794,865.92	1,087,178.55	597,948.20	1,685,126.75
DO (non-hwy)	1,315,527.00	13,155.27		13,155.27
DO (hwy use)	1,162,714.39	186,034.30	102,318.87	288,353.17
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	838.02	43.58	24.30	67.88
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	2,031.00	20.31		20.31
Aviation fuel	3,714,154.00	37,141.54		37,141.54
Other fuel	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>12,990,130.33</b>	<b>1,323,573.55</b>	<b>700,291.37</b>	<b>2,023,864.92</b>
Environmental Tax**	432,598.40	21,629.92		21,629.92
<b>TOTAL</b>		<b>1,345,203.47</b>	<b>700,291.37</b>	<b>2,045,494.84</b>

<b>COUNTY OF KAUAI</b>				
Gasoline	2,296,293.00 *	366,648.22	297,901.67	664,549.89
DO (non-hwy)	2,087,276.00	20,872.76		20,872.76
DO (hwy use)	369,313.00	59,090.08	48,010.69	107,100.77
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	163.05	8.48	7.01	15.49
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	876,341.00	8,763.41		8,763.41
Other fuel	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>5,629,386.05</b>	<b>455,382.95</b>	<b>345,919.37</b>	<b>801,302.32</b>
Environmental Tax**	191,139.60	9,556.98		9,556.98
<b>TOTAL</b>		<b>464,939.93</b>	<b>345,919.37</b>	<b>810,859.30</b>

<b>SUMMARY</b>				
Gasoline	41,566,961.19	6,644,276.57	6,317,821.73	12,962,098.30
DO (non-hwy)	15,229,156.00	152,291.56	0.00	152,291.56
DO (hwy use)	4,254,730.56	680,756.88	607,796.02	1,288,552.90
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	15,786.29	820.89	805.54	1,626.43
SB (gas)	3,467.20	554.75	572.09	1,126.84
SB (diesel oil)	6,463.00	64.63	0.00	64.63
Aviation fuel	22,629,254.00	226,292.54	0.00	226,292.54
Other fuel	174,699.76	6,987.99	7,122.48	14,110.47
<b>SUB-TOTAL</b>	<b>83,880,518.00</b>	<b>7,712,045.81</b>	<b>6,934,117.86</b>	<b>14,646,163.67</b>
Environmental Tax**	3,765,559.40	188,277.97		188,277.97
<b>TOTAL</b>		<b>7,900,323.78</b>	<b>6,934,117.86</b>	<b>14,834,441.64</b>

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
930,585.98	0.00	0.00	930,585.98
		Penalty/Interest	
		First District	11,820.97
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	11,820.97
Monthly 03-14-06			